

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0051 ANONA ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	520,638	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	3,267,061	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	1,516	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>3,789,215 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,768	5,124	4,602	2,471,147
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	812	943	937	347,974
CONTRACTED INSTRUCTIONAL SERVICES	30	84	183	12,796
SCHOOL ADMINISTRATION	690	578	551	295,626
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	166	253	235	71,142
FOOD SERVICE	535	556	487	229,235
OPERATION AND MAINTENANCE OF PLANT	759	959	908	325,009
OTHER SCHOOL LEVEL SUPPORT SERVICES	85	103	192	36,286
<b>TOTAL SCHOOL COSTS</b>	<b>8,845</b>	<b>8,600</b>	<b>8,095</b>	<b>3,789,215</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,991	4,237	3,924	1,601,084
AT RISK PROGRAMS	4,777	5,801	4,955	31,913
EXCEPTIONAL PROGRAMS	8,303	8,598	7,080	838,150
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	150
COMPUTER HARDWARE SOFTWARE	1		N/A	519
OTHER INSTRUCTIONAL MATERIALS	14		N/A	6,118
OTHER MATERIALS AND SUPPLIES	150		N/A	64,355
LIBRARY MEDIA MATERIALS	2		N/A	751

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$67,633 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0111      AZALEA ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	723,174	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	4,537,994	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,105	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>5,263,273 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,675	5,124	4,602	3,478,969
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	813	943	937	423,759
CONTRACTED INSTRUCTIONAL SERVICES	32	84	183	16,615
SCHOOL ADMINISTRATION	552	578	551	287,775
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	192	253	235	100,165
FOOD SERVICE	708	556	487	368,804
OPERATION AND MAINTENANCE OF PLANT	1,044	959	908	543,953
OTHER SCHOOL LEVEL SUPPORT SERVICES	83	103	192	43,233
<b>TOTAL SCHOOL COSTS</b>	<b>10,099</b>	<b>8,600</b>	<b>8,095</b>	<b>5,263,273</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	5,387	4,237	3,924	1,941,075
AT RISK PROGRAMS	5,318	5,801	4,955	119,440
EXCEPTIONAL PROGRAMS	10,252	8,598	7,080	1,418,454
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	134
COMPUTER HARDWARE SOFTWARE	1		N/A	519
OTHER INSTRUCTIONAL MATERIALS	40		N/A	20,741
OTHER MATERIALS AND SUPPLIES	151		N/A	78,771
LIBRARY MEDIA MATERIALS	2		N/A	877

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$53,310 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0121      AZALEA MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,129,456	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	7,087,461	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	3,288	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>8,220,205 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
<u>OPERATING COST</u>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,257	5,124	4,602	4,245,446
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,299	943	937	1,295,640
CONTRACTED INSTRUCTIONAL SERVICES	59	84	183	59,252
SCHOOL ADMINISTRATION	647	578	551	644,852
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	390	253	235	388,873
FOOD SERVICE	543	556	487	541,404
OPERATION AND MAINTENANCE OF PLANT	949	959	908	946,039
OTHER SCHOOL LEVEL SUPPORT SERVICES	99	103	192	98,699
<b>TOTAL SCHOOL COSTS</b>	<b>8,243</b>	<b>8,600</b>	<b>8,095</b>	<b>8,220,205</b>

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	3,852	4,237	3,924	3,302,320
AT RISK PROGRAMS	4,705	5,801	4,955	26,396
EXCEPTIONAL PROGRAMS	6,818	8,598	7,080	916,730
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	10		N/A	10,217
COMPUTER HARDWARE SOFTWARE	101		N/A	100,873
OTHER INSTRUCTIONAL MATERIALS	79		N/A	78,487
OTHER MATERIALS AND SUPPLIES	200		N/A	199,296
LIBRARY MEDIA MATERIALS	2		N/A	1,809

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$60,915 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0131    BARDMOOR ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	798,739	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	5,012,177	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,325	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>5,813,242 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,158	5,124	4,602	3,619,708
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,027	943	937	603,731
CONTRACTED INSTRUCTIONAL SERVICES	74	84	183	43,393
SCHOOL ADMINISTRATION	496	578	551	291,281
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	230	253	235	135,076
FOOD SERVICE	620	556	487	364,286
OPERATION AND MAINTENANCE OF PLANT	1,204	959	908	707,540
OTHER SCHOOL LEVEL SUPPORT SERVICES	82	103	192	48,227
<b>TOTAL SCHOOL COSTS</b>	<b>9,891</b>	<b>8,600</b>	<b>8,095</b>	<b>5,813,242</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	5,162	4,237	3,924	2,244,012
AT RISK PROGRAMS	6,494	5,801	4,955	223,850
EXCEPTIONAL PROGRAMS	9,713	8,598	7,080	1,151,846
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	4		N/A	2,179
COMPUTER HARDWARE SOFTWARE	9		N/A	5,476
OTHER INSTRUCTIONAL MATERIALS	24		N/A	13,918
OTHER MATERIALS AND SUPPLIES	193		N/A	113,503
LIBRARY MEDIA MATERIALS	0		N/A	0

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$29,295 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
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SCHOOL # 0141 LARGO MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	877,530	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	5,506,597	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,555	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>6,386,682 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
<u>OPERATING COST</u>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,357	5,124	4,602	3,144,474
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,291	943	937	931,854
CONTRACTED INSTRUCTIONAL SERVICES	88	84	183	63,421
SCHOOL ADMINISTRATION	802	578	551	579,002
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	244	253	235	175,906
FOOD SERVICE	785	556	487	566,323
OPERATION AND MAINTENANCE OF PLANT	1,184	959	908	854,493
OTHER SCHOOL LEVEL SUPPORT SERVICES	99	103	192	71,209
<b>TOTAL SCHOOL COSTS</b>	<b>8,850</b>	<b>8,600</b>	<b>8,095</b>	<b>6,386,682</b>

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	4,097	4,237	3,924	2,523,396
AT RISK PROGRAMS	5,103	5,801	4,955	123,540
EXCEPTIONAL PROGRAMS	6,103	8,598	7,080	497,538
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	1		N/A	696
COMPUTER HARDWARE SOFTWARE	20		N/A	14,673
OTHER INSTRUCTIONAL MATERIALS	36		N/A	25,972
OTHER MATERIALS AND SUPPLIES	187		N/A	134,565
LIBRARY MEDIA MATERIALS	2		N/A	1,338

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$66,495 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0151 BAUDER ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	872,554	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	5,475,374	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,540	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>6,350,469 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,203	5,124	4,602	3,873,587
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	657	943	937	488,916
CONTRACTED INSTRUCTIONAL SERVICES	28	84	183	21,154
SCHOOL ADMINISTRATION	405	578	551	301,445
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	159	253	235	118,008
FOOD SERVICE	438	556	487	326,113
OPERATION AND MAINTENANCE OF PLANT	1,563	959	908	1,163,184
OTHER SCHOOL LEVEL SUPPORT SERVICES	78	103	192	58,062
<b>TOTAL SCHOOL COSTS</b>	<b>8,531</b>	<b>8,600</b>	<b>8,095</b>	<b>6,350,469</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,393	4,237	3,924	2,440,853
AT RISK PROGRAMS	3,712	5,801	4,955	15,628
EXCEPTIONAL PROGRAMS	7,678	8,598	7,080	1,417,106
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	1		N/A	519
OTHER INSTRUCTIONAL MATERIALS	21		N/A	15,892
OTHER MATERIALS AND SUPPLIES	137		N/A	101,597
LIBRARY MEDIA MATERIALS	2		N/A	1,416

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$68,785 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 0161    BAY POINT ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	724,069	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	4,543,609	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,108	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>5,269,786 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,019	5,124	4,602	3,194,138
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	841	943	937	535,465
CONTRACTED INSTRUCTIONAL SERVICES	45	84	183	28,794
SCHOOL ADMINISTRATION	621	578	551	395,086
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	242	253	235	153,754
FOOD SERVICE	575	556	487	365,937
OPERATION AND MAINTENANCE OF PLANT	803	959	908	511,016
OTHER SCHOOL LEVEL SUPPORT SERVICES	134	103	192	85,596
<b>TOTAL SCHOOL COSTS</b>	<b>8,280</b>	<b>8,600</b>	<b>8,095</b>	<b>5,269,786</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,428	4,237	3,924	2,142,967
AT RISK PROGRAMS	4,007	5,801	4,955	40,546
EXCEPTIONAL PROGRAMS	7,099	8,598	7,080	1,010,625
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	1		N/A	930
COMPUTER HARDWARE SOFTWARE	19		N/A	12,221
OTHER INSTRUCTIONAL MATERIALS	27		N/A	16,879
OTHER MATERIALS AND SUPPLIES	195		N/A	123,724
LIBRARY MEDIA MATERIALS	2		N/A	1,157

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$34,263 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
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SCHOOL # 0171    BAY POINT MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,100,911	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	6,908,335	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	3,205	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>8,012,451 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
<u>OPERATING COST</u>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,536	5,124	4,602	4,160,253
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,344	943	937	1,232,614
CONTRACTED INSTRUCTIONAL SERVICES	92	84	183	84,593
SCHOOL ADMINISTRATION	687	578	551	630,451
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	345	253	235	316,233
FOOD SERVICE	668	556	487	612,889
OPERATION AND MAINTENANCE OF PLANT	903	959	908	827,974
OTHER SCHOOL LEVEL SUPPORT SERVICES	161	103	192	147,444
<b>TOTAL SCHOOL COSTS</b>	<b>8,736</b>	<b>8,600</b>	<b>8,095</b>	<b>8,012,451</b>

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	4,041	4,237	3,924	3,033,810
AT RISK PROGRAMS	4,739	5,801	4,955	43,271
EXCEPTIONAL PROGRAMS	6,893	8,598	7,080	1,083,172
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	1		N/A	1,093
COMPUTER HARDWARE SOFTWARE	48		N/A	44,391
OTHER INSTRUCTIONAL MATERIALS	50		N/A	46,127
OTHER MATERIALS AND SUPPLIES	245		N/A	224,622
LIBRARY MEDIA MATERIALS	2		N/A	1,431

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$74,263 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.



**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0231    BAY VISTA FUNDAMENTAL ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	631,606	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	3,963,395	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	1,839	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>4,596,839 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,763	5,124	4,602	3,064,455
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	731	943	937	470,318
CONTRACTED INSTRUCTIONAL SERVICES	35	84	183	22,283
SCHOOL ADMINISTRATION	291	578	551	187,488
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	139	253	235	89,600
FOOD SERVICE	345	556	487	222,085
OPERATION AND MAINTENANCE OF PLANT	771	959	908	496,345
OTHER SCHOOL LEVEL SUPPORT SERVICES	69	103	192	44,265
<b>TOTAL SCHOOL COSTS</b>	<b>7,144</b>	<b>8,600</b>	<b>8,095</b>	<b>4,596,839</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,391	4,237	3,924	1,873,611
AT RISK PROGRAMS	3,379	5,801	4,955	5,677
EXCEPTIONAL PROGRAMS	5,512	8,598	7,080	1,185,167
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	1		N/A	519
OTHER INSTRUCTIONAL MATERIALS	16		N/A	10,095
OTHER MATERIALS AND SUPPLIES	123		N/A	78,986
LIBRARY MEDIA MATERIALS	2		N/A	1,115

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$20,710 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0251    BAYSIDE HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	577,996	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	3,626,987	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	1,683	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>4,206,665 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,246	5,124	4,602	2,018,956
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,042	943	937	659,957
CONTRACTED INSTRUCTIONAL SERVICES	89	84	183	28,886
SCHOOL ADMINISTRATION	1,730	578	551	559,321
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	315	253	235	101,764
FOOD SERVICE	659	556	487	213,070
OPERATION AND MAINTENANCE OF PLANT	1,775	959	908	573,677
OTHER SCHOOL LEVEL SUPPORT SERVICES	158	103	192	51,034
<b>TOTAL SCHOOL COSTS</b>	<b>13,014</b>	<b>8,600</b>	<b>8,095</b>	<b>4,206,665</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	5,724	4,237	3,924	1,387,906
AT RISK PROGRAMS	4,138	5,801	4,955	6,207
EXCEPTIONAL PROGRAMS	7,937	8,598	7,080	553,754
VOCATIONAL PROGRAMS	7,499	3,498	3,821	71,089
ADULT PROGRAMS	***	***	***	***

\*\*\*: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	37		N/A	11,853
COMPUTER HARDWARE SOFTWARE	20		N/A	6,344
OTHER INSTRUCTIONAL MATERIALS	70		N/A	22,653
OTHER MATERIALS AND SUPPLIES	189		N/A	60,914
LIBRARY MEDIA MATERIALS	2		N/A	619

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$38,440 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0271    BEAR CREEK ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	534,347	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	3,353,085	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	1,556	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>3,888,988 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	7,422	5,124	4,602	2,299,709
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,348	943	937	417,745
CONTRACTED INSTRUCTIONAL SERVICES	62	84	183	19,200
SCHOOL ADMINISTRATION	835	578	551	258,853
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	242	253	235	75,065
FOOD SERVICE	1,127	556	487	349,222
OPERATION AND MAINTENANCE OF PLANT	1,356	959	908	420,183
OTHER SCHOOL LEVEL SUPPORT SERVICES	158	103	192	49,011
<b>TOTAL SCHOOL COSTS</b>	<b>12,550</b>	<b>8,600</b>	<b>8,095</b>	<b>3,888,988</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	6,478	4,237	3,924	1,574,203
AT RISK PROGRAMS	4,960	5,801	4,955	21,032
EXCEPTIONAL PROGRAMS	11,255	8,598	7,080	704,474
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	2		N/A	519
OTHER INSTRUCTIONAL MATERIALS	55		N/A	17,130
OTHER MATERIALS AND SUPPLIES	185		N/A	57,416
LIBRARY MEDIA MATERIALS	2		N/A	654

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$41,180 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0321 BELCHER ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	891,566	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	5,594,676	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,596	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>6,488,838 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,177	5,124	4,602	4,064,573
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,097	943	937	721,787
CONTRACTED INSTRUCTIONAL SERVICES	48	84	183	31,471
SCHOOL ADMINISTRATION	418	578	551	275,179
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	236	253	235	155,060
FOOD SERVICE	978	556	487	643,406
OPERATION AND MAINTENANCE OF PLANT	823	959	908	541,391
OTHER SCHOOL LEVEL SUPPORT SERVICES	85	103	192	55,971
<b>TOTAL SCHOOL COSTS</b>	<b>9,862</b>	<b>8,600</b>	<b>8,095</b>	<b>6,488,838</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	5,101	4,237	3,924	2,303,171
AT RISK PROGRAMS	7,529	5,801	4,955	485,992
EXCEPTIONAL PROGRAMS	8,983	8,598	7,080	1,275,410
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	210
COMPUTER HARDWARE SOFTWARE	3		N/A	1,757
OTHER INSTRUCTIONAL MATERIALS	35		N/A	23,071
OTHER MATERIALS AND SUPPLIES	198		N/A	130,022
LIBRARY MEDIA MATERIALS	2		N/A	1,142

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$67,900 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0371 BELLEAIR ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	868,853	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	5,452,148	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,529	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>6,323,531 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,251	5,124	4,602	3,873,264
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,217	943	937	753,944
CONTRACTED INSTRUCTIONAL SERVICES	71	84	183	43,860
SCHOOL ADMINISTRATION	457	578	551	283,445
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	346	253	235	214,635
FOOD SERVICE	833	556	487	516,320
OPERATION AND MAINTENANCE OF PLANT	898	959	908	556,420
OTHER SCHOOL LEVEL SUPPORT SERVICES	132	103	192	81,643
<b>TOTAL SCHOOL COSTS</b>	<b>10,205</b>	<b>8,600</b>	<b>8,095</b>	<b>6,323,531</b>

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	5,231	4,237	3,924	1,745,655
AT RISK PROGRAMS	6,714	5,801	4,955	1,151,934
EXCEPTIONAL PROGRAMS	8,528	8,598	7,080	975,675
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	59		N/A	36,541
OTHER INSTRUCTIONAL MATERIALS	51		N/A	31,467
OTHER MATERIALS AND SUPPLIES	236		N/A	146,627
LIBRARY MEDIA MATERIALS	1		N/A	902

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$26,640 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0391    BLANTON ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	737,958	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	4,630,767	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,148	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>5,370,873 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,565	5,124	4,602	3,268,777
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,168	943	937	581,355
CONTRACTED INSTRUCTIONAL SERVICES	63	84	183	31,533
SCHOOL ADMINISTRATION	655	578	551	326,303
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	361	253	235	179,873
FOOD SERVICE	810	556	487	403,196
OPERATION AND MAINTENANCE OF PLANT	1,074	959	908	534,609
OTHER SCHOOL LEVEL SUPPORT SERVICES	91	103	192	45,227
<b>TOTAL SCHOOL COSTS</b>	<b>10,787</b>	<b>8,600</b>	<b>8,095</b>	<b>5,370,873</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	5,555	4,237	3,924	1,889,860
AT RISK PROGRAMS	6,123	5,801	4,955	358,080
EXCEPTIONAL PROGRAMS	10,290	8,598	7,080	1,020,837
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	77		N/A	38,260
OTHER INSTRUCTIONAL MATERIALS	82		N/A	41,060
OTHER MATERIALS AND SUPPLIES	202		N/A	100,553
LIBRARY MEDIA MATERIALS	2		N/A	921

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$33,420 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0431 BOCA CIEGA HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,641,904	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	10,303,130	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	4,780	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
TOTAL	11,949,814 *	914,316,179	100.00	23,456,994,203	100.00

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,067	5,124	4,602	6,536,243
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	821	943	937	1,319,410
CONTRACTED INSTRUCTIONAL SERVICES	81	84	183	129,703
SCHOOL ADMINISTRATION	652	578	551	1,048,313
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	209	253	235	335,096
FOOD SERVICE	405	556	487	650,359
OPERATION AND MAINTENANCE OF PLANT	1,079	959	908	1,734,110
OTHER SCHOOL LEVEL SUPPORT SERVICES	122	103	192	196,580
TOTAL SCHOOL COSTS	7,436	8,600	8,095	11,949,814

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	3,842	4,237	3,924	4,787,979
AT RISK PROGRAMS	3,901	5,801	4,955	32,726
EXCEPTIONAL PROGRAMS	6,090	8,598	7,080	1,158,823
VOCATIONAL PROGRAMS	3,434	3,498	3,821	556,715
ADULT PROGRAMS	***	***	***	***

\*\*\*: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	9		N/A	15,108
COMPUTER HARDWARE SOFTWARE	6		N/A	9,857
OTHER INSTRUCTIONAL MATERIALS	26		N/A	42,039
OTHER MATERIALS AND SUPPLIES	167		N/A	268,092
LIBRARY MEDIA MATERIALS	2		N/A	2,586

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\$105,466 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
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2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0441      BROOKER CREEK ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	592,527	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	3,718,169	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	1,725	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>4,312,421 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,340	5,124	4,602	2,668,711
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	768	943	937	383,980
CONTRACTED INSTRUCTIONAL SERVICES	49	84	183	24,309
SCHOOL ADMINISTRATION	618	578	551	308,958
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	173	253	235	86,265
FOOD SERVICE	549	556	487	274,338
OPERATION AND MAINTENANCE OF PLANT	1,052	959	908	525,635
OTHER SCHOOL LEVEL SUPPORT SERVICES	80	103	192	40,225
<b>TOTAL SCHOOL COSTS</b>	<b>8,629</b>	<b>8,600</b>	<b>8,095</b>	<b>4,312,421</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,823	4,237	3,924	1,567,154
AT RISK PROGRAMS	3,915	5,801	4,955	21,180
EXCEPTIONAL PROGRAMS	6,377	8,598	7,080	1,080,377
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	202
COMPUTER HARDWARE SOFTWARE	1		N/A	734
OTHER INSTRUCTIONAL MATERIALS	26		N/A	12,859
OTHER MATERIALS AND SUPPLIES	145		N/A	72,470
LIBRARY MEDIA MATERIALS	2		N/A	767

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$67,076 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.



**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0481    CAMPBELL PARK ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	818,083	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	5,133,562	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,382	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>5,954,027 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,573	5,124	4,602	3,686,744
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,193	943	937	668,886
CONTRACTED INSTRUCTIONAL SERVICES	74	84	183	41,414
SCHOOL ADMINISTRATION	535	578	551	300,361
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	393	253	235	220,253
FOOD SERVICE	792	556	487	444,115
OPERATION AND MAINTENANCE OF PLANT	965	959	908	541,110
OTHER SCHOOL LEVEL SUPPORT SERVICES	91	103	192	51,144
<b>TOTAL SCHOOL COSTS</b>	<b>10,616</b>	<b>8,600</b>	<b>8,095</b>	<b>5,954,027</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	5,353	4,237	3,924	2,318,060
AT RISK PROGRAMS	5,784	5,801	4,955	2,545
EXCEPTIONAL PROGRAMS	10,717	8,598	7,080	1,366,139
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	78		N/A	43,619
OTHER INSTRUCTIONAL MATERIALS	82		N/A	45,903
OTHER MATERIALS AND SUPPLIES	233		N/A	130,731
LIBRARY MEDIA MATERIALS	2		N/A	1,074

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$44,190 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0521 ESE COUNTYWIDE

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	181,124	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	1,136,574	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	527	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
TOTAL	1,318,226 *	914,316,179	100.00	23,456,994,203	100.00

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	122,819	5,124	4,602	1,133,621
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	13,379	943	937	123,492
CONTRACTED INSTRUCTIONAL SERVICES	1,048	84	183	9,670
SCHOOL ADMINISTRATION	365	578	551	3,371
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	3,367	253	235	31,075
FOOD SERVICE	30	556	487	279
OPERATION AND MAINTENANCE OF PLANT	0	959	908	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	1,811	103	192	16,718
TOTAL SCHOOL COSTS	142,819	8,600	8,095	1,318,226

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	0	4,237	3,924	0
AT RISK PROGRAMS	0	5,801	4,955	0
EXCEPTIONAL PROGRAMS	122,819	8,598	7,080	1,133,621
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	N/A
COMPUTER HARDWARE SOFTWARE	N/A
OTHER INSTRUCTIONAL MATERIALS	N/A
OTHER MATERIALS AND SUPPLIES	N/A
LIBRARY MEDIA MATERIALS	N/A

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0531     JOSEPH L. CARWISE MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,058,292	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	6,640,899	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	3,081	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>7,702,272 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
<u>OPERATING COST</u>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,311	5,124	4,602	4,620,321
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	698	943	937	747,869
CONTRACTED INSTRUCTIONAL SERVICES	41	84	183	43,421
SCHOOL ADMINISTRATION	532	578	551	570,237
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	231	253	235	247,905
FOOD SERVICE	464	556	487	497,330
OPERATION AND MAINTENANCE OF PLANT	807	959	908	864,957
OTHER SCHOOL LEVEL SUPPORT SERVICES	103	103	192	110,232
<b>TOTAL SCHOOL COSTS</b>	<b>7,187</b>	<b>8,600</b>	<b>8,095</b>	<b>7,702,272</b>

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	3,731	4,237	3,924	3,012,746
AT RISK PROGRAMS	4,510	5,801	4,955	67,604
EXCEPTIONAL PROGRAMS	6,173	8,598	7,080	1,539,971
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	12		N/A	12,751
COMPUTER HARDWARE SOFTWARE	30		N/A	31,702
OTHER INSTRUCTIONAL MATERIALS	22		N/A	23,983
OTHER MATERIALS AND SUPPLIES	167		N/A	179,469
LIBRARY MEDIA MATERIALS	2		N/A	2,060

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$36,553 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0681    PAUL B. STEPHENS ESE CENTER

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,013,459	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	6,359,567	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,950	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>7,375,976 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
<u>OPERATING COST</u>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	27,353	5,124	4,602	5,463,524
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,250	943	937	449,425
CONTRACTED INSTRUCTIONAL SERVICES	152	84	183	30,345
SCHOOL ADMINISTRATION	1,786	578	551	356,693
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	501	253	235	100,007
FOOD SERVICE	1,048	556	487	209,301
OPERATION AND MAINTENANCE OF PLANT	3,590	959	908	717,052
OTHER SCHOOL LEVEL SUPPORT SERVICES	248	103	192	49,629
<b>TOTAL SCHOOL COSTS</b>	<b>36,928</b>	<b>8,600</b>	<b>8,095</b>	<b>7,375,976</b>

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	0	4,237	3,924	0
AT RISK PROGRAMS	0	5,801	4,955	0
EXCEPTIONAL PROGRAMS	27,353	8,598	7,080	5,463,524
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	2		N/A	313
COMPUTER HARDWARE SOFTWARE	5		N/A	1,021
OTHER INSTRUCTIONAL MATERIALS	89		N/A	17,726
OTHER MATERIALS AND SUPPLIES	406		N/A	80,947
LIBRARY MEDIA MATERIALS	7		N/A	1,299

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$47,915 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0711 CLEARWATER HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,645,487	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	10,325,610	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	4,790	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>11,975,887 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
<u>OPERATING COST</u>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,477	5,124	4,602	6,493,210
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	722	943	937	1,348,696
CONTRACTED INSTRUCTIONAL SERVICES	71	84	183	131,956
SCHOOL ADMINISTRATION	466	578	551	870,246
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	357	253	235	667,174
FOOD SERVICE	436	556	487	815,139
OPERATION AND MAINTENANCE OF PLANT	781	959	908	1,458,528
OTHER SCHOOL LEVEL SUPPORT SERVICES	102	103	192	190,938
<b>TOTAL SCHOOL COSTS</b>	<b>6,412</b>	<b>8,600</b>	<b>8,095</b>	<b>11,975,887</b>

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	3,159	4,237	3,924	4,582,442
AT RISK PROGRAMS	4,454	5,801	4,955	226,189
EXCEPTIONAL PROGRAMS	5,776	8,598	7,080	1,220,515
VOCATIONAL PROGRAMS	2,997	3,498	3,821	464,064
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	113		N/A	210,163
COMPUTER HARDWARE SOFTWARE	39		N/A	73,479
OTHER INSTRUCTIONAL MATERIALS	55		N/A	103,175
OTHER MATERIALS AND SUPPLIES	150		N/A	280,357
LIBRARY MEDIA MATERIALS	1		N/A	2,349

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$99,568 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0712 CLEARWATER ADULT EDUCATION CENTER

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	164,405	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	1,031,658	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	479	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	1,196,541 *	914,316,179	100.00	23,456,994,203	100.00

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	0	5,124	4,602	0
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	0	943	937	625,794
CONTRACTED INSTRUCTIONAL SERVICES	0	84	183	0
SCHOOL ADMINISTRATION	0	578	551	280,321
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	253	235	0
FOOD SERVICE	0	556	487	614
OPERATION AND MAINTENANCE OF PLANT	0	959	908	256,577
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	103	192	33,235
<b>TOTAL SCHOOL COSTS</b>	0	8,600	8,095	1,196,541

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	0	4,237	3,924	0
AT RISK PROGRAMS	0	5,801	4,955	0
EXCEPTIONAL PROGRAMS	0	8,598	7,080	0
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS			N/A	2,834
COMPUTER HARDWARE SOFTWARE			N/A	1,163
OTHER INSTRUCTIONAL MATERIALS			N/A	12,119
OTHER MATERIALS AND SUPPLIES			N/A	-16,116
LIBRARY MEDIA MATERIALS			N/A	

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$1,750 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0731 CLEARWATER FUNDAMENTAL MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	714,946	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	4,486,366	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,081	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>5,203,394 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,710	5,124	4,602	3,037,262
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	763	943	937	624,933
CONTRACTED INSTRUCTIONAL SERVICES	52	84	183	42,397
SCHOOL ADMINISTRATION	478	578	551	391,290
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	188	253	235	154,235
FOOD SERVICE	415	556	487	339,706
OPERATION AND MAINTENANCE OF PLANT	682	959	908	558,633
OTHER SCHOOL LEVEL SUPPORT SERVICES	67	103	192	54,938
<b>TOTAL SCHOOL COSTS</b>	<b>6,355</b>	<b>8,600</b>	<b>8,095</b>	<b>5,203,394</b>

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	3,625	4,237	3,924	2,183,220
AT RISK PROGRAMS	4,804	5,801	4,955	13,404
EXCEPTIONAL PROGRAMS	3,934	8,598	7,080	840,638
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	2		N/A	1,903
COMPUTER HARDWARE SOFTWARE	39		N/A	32,065
OTHER INSTRUCTIONAL MATERIALS	23		N/A	19,028
OTHER MATERIALS AND SUPPLIES	123		N/A	101,239
LIBRARY MEDIA MATERIALS	4		N/A	3,196

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$33,341 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0751    COUNTRYSIDE HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,819,245	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	11,415,963	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	5,296	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>13,240,504 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
<u>OPERATING COST</u>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,763	5,124	4,602	7,686,187
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	581	943	937	1,187,810
CONTRACTED INSTRUCTIONAL SERVICES	91	84	183	186,606
SCHOOL ADMINISTRATION	489	578	551	998,018
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	233	253	235	476,806
FOOD SERVICE	372	556	487	760,911
OPERATION AND MAINTENANCE OF PLANT	845	959	908	1,725,825
OTHER SCHOOL LEVEL SUPPORT SERVICES	107	103	192	218,341
<b>TOTAL SCHOOL COSTS</b>	<b>6,481</b>	<b>8,600</b>	<b>8,095</b>	<b>13,240,504</b>

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	3,392	4,237	3,924	5,491,979
AT RISK PROGRAMS	4,259	5,801	4,955	247,904
EXCEPTIONAL PROGRAMS	6,874	8,598	7,080	1,361,092
VOCATIONAL PROGRAMS	3,490	3,498	3,821	585,212
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	41		N/A	83,588
COMPUTER HARDWARE SOFTWARE	9		N/A	18,243
OTHER INSTRUCTIONAL MATERIALS	31		N/A	63,757
OTHER MATERIALS AND SUPPLIES	152		N/A	311,218
LIBRARY MEDIA MATERIALS	2		N/A	3,086

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$73,865 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.



**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0811      CROSS BAYOU ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	807,558	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	5,067,512	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,351	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>5,877,420 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	7,842	5,124	4,602	3,808,470
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,592	943	937	773,182
CONTRACTED INSTRUCTIONAL SERVICES	85	84	183	41,334
SCHOOL ADMINISTRATION	599	578	551	290,979
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	309	253	235	150,089
FOOD SERVICE	643	556	487	312,482
OPERATION AND MAINTENANCE OF PLANT	929	959	908	451,326
OTHER SCHOOL LEVEL SUPPORT SERVICES	102	103	192	49,558
<b>TOTAL SCHOOL COSTS</b>	<b>12,101</b>	<b>8,600</b>	<b>8,095</b>	<b>5,877,420</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	5,517	4,237	3,924	1,744,894
AT RISK PROGRAMS	7,335	5,801	4,955	253,777
EXCEPTIONAL PROGRAMS	13,424	8,598	7,080	1,809,799
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	1		N/A	529
COMPUTER HARDWARE SOFTWARE	2		N/A	914
OTHER INSTRUCTIONAL MATERIALS	36		N/A	17,703
OTHER MATERIALS AND SUPPLIES	270		N/A	130,943
LIBRARY MEDIA MATERIALS	2		N/A	867

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$27,830 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0851      CURLEW CREEK ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	867,861	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	5,445,922	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,527	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>6,316,310 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,877	5,124	4,602	4,422,717
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	800	943	937	514,785
CONTRACTED INSTRUCTIONAL SERVICES	35	84	183	22,437
SCHOOL ADMINISTRATION	482	578	551	309,756
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	202	253	235	130,181
FOOD SERVICE	466	556	487	299,858
OPERATION AND MAINTENANCE OF PLANT	870	959	908	559,228
OTHER SCHOOL LEVEL SUPPORT SERVICES	89	103	192	57,348
<b>TOTAL SCHOOL COSTS</b>	<b>9,821</b>	<b>8,600</b>	<b>8,095</b>	<b>6,316,310</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	5,454	4,237	3,924	2,370,952
AT RISK PROGRAMS	5,366	5,801	4,955	127,550
EXCEPTIONAL PROGRAMS	10,422	8,598	7,080	1,924,215
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	3		N/A	1,809
OTHER INSTRUCTIONAL MATERIALS	28		N/A	17,874
OTHER MATERIALS AND SUPPLIES	171		N/A	110,498
LIBRARY MEDIA MATERIALS	1		N/A	943

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$60,605 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0991 LEILA DAVIS ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	844,357	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	5,298,430	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,458	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>6,145,245 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,062	5,124	4,602	3,950,790
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	683	943	937	533,330
CONTRACTED INSTRUCTIONAL SERVICES	31	84	183	24,409
SCHOOL ADMINISTRATION	410	578	551	320,099
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	197	253	235	153,523
FOOD SERVICE	454	556	487	354,215
OPERATION AND MAINTENANCE OF PLANT	957	959	908	747,152
OTHER SCHOOL LEVEL SUPPORT SERVICES	79	103	192	61,727
<b>TOTAL SCHOOL COSTS</b>	<b>7,873</b>	<b>8,600</b>	<b>8,095</b>	<b>6,145,245</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,064	4,237	3,924	2,062,697
AT RISK PROGRAMS	5,675	5,801	4,955	161,063
EXCEPTIONAL PROGRAMS	7,059	8,598	7,080	1,727,030
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	20		N/A	15,865
OTHER INSTRUCTIONAL MATERIALS	21		N/A	16,506
OTHER MATERIALS AND SUPPLIES	156		N/A	121,152
LIBRARY MEDIA MATERIALS	2		N/A	1,346

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$87,560 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1031     DIXIE M. HOLLINS HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,781,275	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	11,177,694	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	5,186	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>12,964,155 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,077	5,124	4,602	7,256,186
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	755	943	937	1,343,802
CONTRACTED INSTRUCTIONAL SERVICES	69	84	183	122,633
SCHOOL ADMINISTRATION	555	578	551	988,757
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	175	253	235	311,335
FOOD SERVICE	598	556	487	1,064,319
OPERATION AND MAINTENANCE OF PLANT	979	959	908	1,742,165
OTHER SCHOOL LEVEL SUPPORT SERVICES	76	103	192	134,958
<b>TOTAL SCHOOL COSTS</b>	<b>7,284</b>	<b>8,600</b>	<b>8,095</b>	<b>12,964,155</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	3,822	4,237	3,924	5,164,257
AT RISK PROGRAMS	4,906	5,801	4,955	241,410
EXCEPTIONAL PROGRAMS	5,800	8,598	7,080	1,280,061
VOCATIONAL PROGRAMS	3,592	3,498	3,821	570,458
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	9		N/A	15,590
COMPUTER HARDWARE SOFTWARE	8		N/A	14,131
OTHER INSTRUCTIONAL MATERIALS	24		N/A	43,303
OTHER MATERIALS AND SUPPLIES	134		N/A	238,311
LIBRARY MEDIA MATERIALS	2		N/A	2,930

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$94,620 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1032     DIXIE HOLLINS ADULT EDUCATION CENTER

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	139,001	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	872,245	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	405	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	1,011,650 *	914,316,179	100.00	23,456,994,203	100.00

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
<u>OPERATING COST</u>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	0	5,124	4,602	0
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	0	943	937	456,392
CONTRACTED INSTRUCTIONAL SERVICES	0	84	183	0
SCHOOL ADMINISTRATION	0	578	551	263,669
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	253	235	0
FOOD SERVICE	0	556	487	956
OPERATION AND MAINTENANCE OF PLANT	0	959	908	263,594
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	103	192	27,039
<b>TOTAL SCHOOL COSTS</b>	0	8,600	8,095	1,011,650

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	0	4,237	3,924	0
AT RISK PROGRAMS	0	5,801	4,955	0
EXCEPTIONAL PROGRAMS	0	8,598	7,080	0
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS			N/A	0
COMPUTER HARDWARE SOFTWARE			N/A	13,602
OTHER INSTRUCTIONAL MATERIALS			N/A	29,337
OTHER MATERIALS AND SUPPLIES			N/A	-42,939
LIBRARY MEDIA MATERIALS			N/A	

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$0 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1071     DUNEDIN ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	886,459	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	5,562,626	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,581	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>6,451,665 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
<u>OPERATING COST</u>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,591	5,124	4,602	4,067,172
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,041	943	937	642,577
CONTRACTED INSTRUCTIONAL SERVICES	51	84	183	31,760
SCHOOL ADMINISTRATION	477	578	551	294,471
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	293	253	235	180,575
FOOD SERVICE	860	556	487	530,405
OPERATION AND MAINTENANCE OF PLANT	1,056	959	908	651,562
OTHER SCHOOL LEVEL SUPPORT SERVICES	86	103	192	53,143
<b>TOTAL SCHOOL COSTS</b>	<b>10,455</b>	<b>8,600</b>	<b>8,095</b>	<b>6,451,665</b>

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	5,741	4,237	3,924	2,182,493
AT RISK PROGRAMS	6,383	5,801	4,955	784,011
EXCEPTIONAL PROGRAMS	9,649	8,598	7,080	1,100,668
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	0		N/A	125
COMPUTER HARDWARE SOFTWARE	37		N/A	22,978
OTHER INSTRUCTIONAL MATERIALS	54		N/A	33,476
OTHER MATERIALS AND SUPPLIES	201		N/A	123,996
LIBRARY MEDIA MATERIALS	1		N/A	587

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$66,455 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1081    DUNEDIN HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,429,845	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	8,972,431	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	4,163	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>10,406,438 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,939	5,124	4,602	5,794,830
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	687	943	937	1,011,305
CONTRACTED INSTRUCTIONAL SERVICES	70	84	183	103,721
SCHOOL ADMINISTRATION	609	578	551	895,350
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	225	253	235	330,421
FOOD SERVICE	464	556	487	682,097
OPERATION AND MAINTENANCE OF PLANT	968	959	908	1,423,489
OTHER SCHOOL LEVEL SUPPORT SERVICES	112	103	192	165,225
<b>TOTAL SCHOOL COSTS</b>	<b>7,074</b>	<b>8,600</b>	<b>8,095</b>	<b>10,406,438</b>

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	3,443	4,237	3,924	3,985,842
AT RISK PROGRAMS	3,599	5,801	4,955	50,892
EXCEPTIONAL PROGRAMS	7,478	8,598	7,080	1,276,091
VOCATIONAL PROGRAMS	3,747	3,498	3,821	482,005
ADULT PROGRAMS	***	***	***	***

\*\*\*: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	36		N/A	52,271
COMPUTER HARDWARE SOFTWARE	7		N/A	10,475
OTHER INSTRUCTIONAL MATERIALS	31		N/A	45,059
OTHER MATERIALS AND SUPPLIES	152		N/A	222,616
LIBRARY MEDIA MATERIALS	2		N/A	2,545

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$76,671 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1091    DUNEDIN HIGHLAND MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,038,162	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	6,514,581	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	3,022	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>7,555,765 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,938	5,124	4,602	4,196,181
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	770	943	937	820,134
CONTRACTED INSTRUCTIONAL SERVICES	65	84	183	68,852
SCHOOL ADMINISTRATION	546	578	551	582,372
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	208	253	235	222,133
FOOD SERVICE	574	556	487	611,461
OPERATION AND MAINTENANCE OF PLANT	888	959	908	946,177
OTHER SCHOOL LEVEL SUPPORT SERVICES	102	103	192	108,455
<b>TOTAL SCHOOL COSTS</b>	<b>7,091</b>	<b>8,600</b>	<b>8,095</b>	<b>7,555,765</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	3,369	4,237	3,924	2,202,932
AT RISK PROGRAMS	3,366	5,801	4,955	81,195
EXCEPTIONAL PROGRAMS	4,933	8,598	7,080	1,912,054
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	4		N/A	4,719
COMPUTER HARDWARE SOFTWARE	11		N/A	12,047
OTHER INSTRUCTIONAL MATERIALS	32		N/A	34,553
OTHER MATERIALS AND SUPPLIES	160		N/A	170,814
LIBRARY MEDIA MATERIALS	2		N/A	1,878

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$53,643 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.



**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1131    EISENHOWER ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	955,271	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	5,994,433	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,781	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>6,952,485 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,744	5,124	4,602	4,232,116
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,072	943	937	789,452
CONTRACTED INSTRUCTIONAL SERVICES	68	84	183	50,062
SCHOOL ADMINISTRATION	384	578	551	283,056
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	271	253	235	199,600
FOOD SERVICE	834	556	487	614,679
OPERATION AND MAINTENANCE OF PLANT	976	959	908	719,136
OTHER SCHOOL LEVEL SUPPORT SERVICES	87	103	192	64,384
<b>TOTAL SCHOOL COSTS</b>	<b>9,436</b>	<b>8,600</b>	<b>8,095</b>	<b>6,952,485</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,720	4,237	3,924	2,104,610
AT RISK PROGRAMS	6,098	5,801	4,955	1,165,789
EXCEPTIONAL PROGRAMS	9,640	8,598	7,080	961,717
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	1		N/A	831
COMPUTER HARDWARE SOFTWARE	1		N/A	519
OTHER INSTRUCTIONAL MATERIALS	39		N/A	28,397
OTHER MATERIALS AND SUPPLIES	231		N/A	169,853
LIBRARY MEDIA MATERIALS	2		N/A	1,197

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$36,035 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1211 FAIRMOUNT PARK ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	875,825	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	5,495,896	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,550	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
TOTAL	6,374,271 *	914,316,179	100.00	23,456,994,203	100.00

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,077	5,124	4,602	3,823,689
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,433	943	937	901,397
CONTRACTED INSTRUCTIONAL SERVICES	65	84	183	40,686
SCHOOL ADMINISTRATION	475	578	551	299,017
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	223	253	235	140,436
FOOD SERVICE	835	556	487	525,156
OPERATION AND MAINTENANCE OF PLANT	938	959	908	590,163
OTHER SCHOOL LEVEL SUPPORT SERVICES	85	103	192	53,727
TOTAL SCHOOL COSTS	10,131	8,600	8,095	6,374,271

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	5,039	4,237	3,924	2,593,666
AT RISK PROGRAMS	4,625	5,801	4,955	5,827
EXCEPTIONAL PROGRAMS	10,810	8,598	7,080	1,224,196
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	1		N/A	602
COMPUTER HARDWARE SOFTWARE	1		N/A	789
OTHER INSTRUCTIONAL MATERIALS	41		N/A	25,609
OTHER MATERIALS AND SUPPLIES	180		N/A	113,436
LIBRARY MEDIA MATERIALS	1		N/A	721

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$67,360 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1261      JOHN M. SEXTON ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	859,206	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	5,391,613	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,501	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>6,253,321 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,016	5,124	4,602	3,940,032
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	992	943	937	649,975
CONTRACTED INSTRUCTIONAL SERVICES	56	84	183	36,791
SCHOOL ADMINISTRATION	401	578	551	262,517
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	253	253	235	165,973
FOOD SERVICE	800	556	487	524,067
OPERATION AND MAINTENANCE OF PLANT	946	959	908	619,278
OTHER SCHOOL LEVEL SUPPORT SERVICES	84	103	192	54,688
<b>TOTAL SCHOOL COSTS</b>	<b>9,548</b>	<b>8,600</b>	<b>8,095</b>	<b>6,253,321</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,736	4,237	3,924	2,326,605
AT RISK PROGRAMS	6,174	5,801	4,955	185,341
EXCEPTIONAL PROGRAMS	10,682	8,598	7,080	1,428,086
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	49		N/A	32,056
OTHER INSTRUCTIONAL MATERIALS	28		N/A	18,527
OTHER MATERIALS AND SUPPLIES	176		N/A	115,390
LIBRARY MEDIA MATERIALS	1		N/A	779

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$40,755 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1281     FITZGERALD MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,099,011	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	6,896,411	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	3,199	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>7,998,621 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
<u>OPERATING COST</u>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,232	5,124	4,602	4,734,751
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	717	943	937	801,747
CONTRACTED INSTRUCTIONAL SERVICES	54	84	183	60,133
SCHOOL ADMINISTRATION	573	578	551	641,074
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	218	253	235	244,308
FOOD SERVICE	511	556	487	571,970
OPERATION AND MAINTENANCE OF PLANT	742	959	908	830,419
OTHER SCHOOL LEVEL SUPPORT SERVICES	102	103	192	114,219
<b>TOTAL SCHOOL COSTS</b>	<b>7,149</b>	<b>8,600</b>	<b>8,095</b>	<b>7,998,621</b>

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	3,669	4,237	3,924	2,601,989
AT RISK PROGRAMS	5,401	5,801	4,955	162,291
EXCEPTIONAL PROGRAMS	5,193	8,598	7,080	1,970,471
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	2		N/A	2,660
COMPUTER HARDWARE SOFTWARE	16		N/A	18,409
OTHER INSTRUCTIONAL MATERIALS	23		N/A	25,798
OTHER MATERIALS AND SUPPLIES	176		N/A	197,441
LIBRARY MEDIA MATERIALS	2		N/A	2,153

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$49,275 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
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SCHOOL # 1331 FOREST LAKES ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	711,892	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	4,467,200	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,072	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>5,181,165 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,242	5,124	4,602	3,435,257
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	878	943	937	483,373
CONTRACTED INSTRUCTIONAL SERVICES	39	84	183	21,504
SCHOOL ADMINISTRATION	525	578	551	288,998
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	206	253	235	113,267
FOOD SERVICE	488	556	487	268,505
OPERATION AND MAINTENANCE OF PLANT	951	959	908	523,286
OTHER SCHOOL LEVEL SUPPORT SERVICES	85	103	192	46,975
<b>TOTAL SCHOOL COSTS</b>	<b>9,414</b>	<b>8,600</b>	<b>8,095</b>	<b>5,181,165</b>

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	4,876	4,237	3,924	1,866,868
AT RISK PROGRAMS	4,853	5,801	4,955	74,928
EXCEPTIONAL PROGRAMS	9,824	8,598	7,080	1,493,461
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	8		N/A	4,289
OTHER INSTRUCTIONAL MATERIALS	24		N/A	12,951
OTHER MATERIALS AND SUPPLIES	175		N/A	96,027
LIBRARY MEDIA MATERIALS	2		N/A	984

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$68,498 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
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SCHOOL # 1341 FRONTIER ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	855,690	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	5,369,547	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,491	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
TOTAL	6,227,728 *	914,316,179	100.00	23,456,994,203	100.00

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,622	5,124	4,602	3,856,333
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,108	943	937	759,653
CONTRACTED INSTRUCTIONAL SERVICES	49	84	183	33,613
SCHOOL ADMINISTRATION	408	578	551	279,793
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	260	253	235	178,455
FOOD SERVICE	754	556	487	516,858
OPERATION AND MAINTENANCE OF PLANT	796	959	908	546,081
OTHER SCHOOL LEVEL SUPPORT SERVICES	83	103	192	56,942
TOTAL SCHOOL COSTS	9,080	8,600	8,095	6,227,728

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,350	4,237	3,924	1,949,258
AT RISK PROGRAMS	6,556	5,801	4,955	617,338
EXCEPTIONAL PROGRAMS	8,977	8,598	7,080	1,289,737
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	210
COMPUTER HARDWARE SOFTWARE	2		N/A	1,668
OTHER INSTRUCTIONAL MATERIALS	37		N/A	25,567
OTHER MATERIALS AND SUPPLIES	220		N/A	151,010
LIBRARY MEDIA MATERIALS	2		N/A	1,204

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$35,875 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
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SCHOOL # 1361 FUGUITT ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	734,297	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	4,607,793	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,138	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>5,344,227 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,771	5,124	4,602	3,451,771
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	977	943	937	584,606
CONTRACTED INSTRUCTIONAL SERVICES	55	84	183	32,787
SCHOOL ADMINISTRATION	455	578	551	272,332
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	216	253	235	129,256
FOOD SERVICE	623	556	487	372,721
OPERATION AND MAINTENANCE OF PLANT	762	959	908	455,716
OTHER SCHOOL LEVEL SUPPORT SERVICES	75	103	192	45,038
<b>TOTAL SCHOOL COSTS</b>	<b>8,934</b>	<b>8,600</b>	<b>8,095</b>	<b>5,344,227</b>

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	4,593	4,237	3,924	2,153,995
AT RISK PROGRAMS	4,305	5,801	4,955	26,947
EXCEPTIONAL PROGRAMS	10,340	8,598	7,080	1,270,829
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	25		N/A	14,899
OTHER INSTRUCTIONAL MATERIALS	29		N/A	17,094
OTHER MATERIALS AND SUPPLIES	163		N/A	97,263
LIBRARY MEDIA MATERIALS	2		N/A	1,063

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$38,875 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 1421    LYNCH ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	898,644	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	5,639,088	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,616	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>6,540,348 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,334	5,124	4,602	4,190,806
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,033	943	937	683,740
CONTRACTED INSTRUCTIONAL SERVICES	58	84	183	38,537
SCHOOL ADMINISTRATION	444	578	551	293,736
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	237	253	235	156,606
FOOD SERVICE	755	556	487	499,813
OPERATION AND MAINTENANCE OF PLANT	939	959	908	621,091
OTHER SCHOOL LEVEL SUPPORT SERVICES	85	103	192	56,019
<b>TOTAL SCHOOL COSTS</b>	<b>9,885</b>	<b>8,600</b>	<b>8,095</b>	<b>6,540,348</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	5,300	4,237	3,924	2,666,496
AT RISK PROGRAMS	7,547	5,801	4,955	294,648
EXCEPTIONAL PROGRAMS	10,287	8,598	7,080	1,229,662
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0	N/A	N/A	240
COMPUTER HARDWARE SOFTWARE	13	N/A	N/A	8,296
OTHER INSTRUCTIONAL MATERIALS	40	N/A	N/A	26,587
OTHER MATERIALS AND SUPPLIES	184	N/A	N/A	121,483
LIBRARY MEDIA MATERIALS	2	N/A	N/A	1,102

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$43,090 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.



**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1471 PERKINS ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	835,005	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	5,239,748	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,431	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>6,077,184 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,928	5,124	4,602	3,858,348
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	944	943	937	525,764
CONTRACTED INSTRUCTIONAL SERVICES	69	84	183	38,220
SCHOOL ADMINISTRATION	705	578	551	392,527
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	330	253	235	183,878
FOOD SERVICE	577	556	487	321,404
OPERATION AND MAINTENANCE OF PLANT	1,202	959	908	669,692
OTHER SCHOOL LEVEL SUPPORT SERVICES	157	103	192	87,351
<b>TOTAL SCHOOL COSTS</b>	<b>10,912</b>	<b>8,600</b>	<b>8,095</b>	<b>6,077,184</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	6,232	4,237	3,924	2,113,530
AT RISK PROGRAMS	5,833	5,801	4,955	2,100
EXCEPTIONAL PROGRAMS	8,014	8,598	7,080	1,742,718
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	1		N/A	670
COMPUTER HARDWARE SOFTWARE	14		N/A	7,528
OTHER INSTRUCTIONAL MATERIALS	71		N/A	39,781
OTHER MATERIALS AND SUPPLIES	244		N/A	135,899
LIBRARY MEDIA MATERIALS	0		N/A	0

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$16,583 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1481      GARRISON-JONES ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	800,164	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	5,021,114	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,329	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>5,823,607 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,835	5,124	4,602	3,841,110
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	803	943	937	528,606
CONTRACTED INSTRUCTIONAL SERVICES	46	84	183	29,997
SCHOOL ADMINISTRATION	427	578	551	280,843
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	204	253	235	134,152
FOOD SERVICE	621	556	487	408,836
OPERATION AND MAINTENANCE OF PLANT	818	959	908	538,633
OTHER SCHOOL LEVEL SUPPORT SERVICES	93	103	192	61,430
<b>TOTAL SCHOOL COSTS</b>	<b>8,847</b>	<b>8,600</b>	<b>8,095</b>	<b>5,823,607</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,694	4,237	3,924	2,160,775
AT RISK PROGRAMS	6,577	5,801	4,955	358,455
EXCEPTIONAL PROGRAMS	9,212	8,598	7,080	1,321,880
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	210
COMPUTER HARDWARE SOFTWARE	10		N/A	6,831
OTHER INSTRUCTIONAL MATERIALS	28		N/A	18,281
OTHER MATERIALS AND SUPPLIES	166		N/A	108,830
LIBRARY MEDIA MATERIALS	1		N/A	972

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$55,360 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1531      GIBBS HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,721,939	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	10,805,354	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	5,013	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>12,532,306 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,159	5,124	4,602	6,663,861
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,254	943	937	1,620,272
CONTRACTED INSTRUCTIONAL SERVICES	111	84	183	143,957
SCHOOL ADMINISTRATION	874	578	551	1,129,059
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	486	253	235	628,401
FOOD SERVICE	461	556	487	595,629
OPERATION AND MAINTENANCE OF PLANT	1,194	959	908	1,541,948
OTHER SCHOOL LEVEL SUPPORT SERVICES	162	103	192	209,179
<b>TOTAL SCHOOL COSTS</b>	<b>9,701</b>	<b>8,600</b>	<b>8,095</b>	<b>12,532,306</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,785	4,237	3,924	4,666,009
AT RISK PROGRAMS	4,833	5,801	4,955	7,443
EXCEPTIONAL PROGRAMS	7,352	8,598	7,080	1,513,201
VOCATIONAL PROGRAMS	4,366	3,498	3,821	477,208
ADULT PROGRAMS	***	***	***	***

\*\*\*: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	16		N/A	20,490
COMPUTER HARDWARE SOFTWARE	148		N/A	190,657
OTHER INSTRUCTIONAL MATERIALS	80		N/A	103,357
OTHER MATERIALS AND SUPPLIES	243		N/A	313,897
LIBRARY MEDIA MATERIALS	2		N/A	1,992

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\$156,170 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

**SCHOOL # 1691      GULFPORT MONTESSOURI ELEMENTARY SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	809,676	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	5,080,803	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,357	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>5,892,836 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,921	5,124	4,602	3,650,579
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,201	943	937	740,326
CONTRACTED INSTRUCTIONAL SERVICES	50	84	183	30,537
SCHOOL ADMINISTRATION	426	578	551	262,690
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	296	253	235	182,265
FOOD SERVICE	631	556	487	389,304
OPERATION AND MAINTENANCE OF PLANT	952	959	908	586,900
OTHER SCHOOL LEVEL SUPPORT SERVICES	81	103	192	50,235
<b>TOTAL SCHOOL COSTS</b>	<b>9,558</b>	<b>8,600</b>	<b>8,095</b>	<b>5,892,836</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	5,315	4,237	3,924	2,626,175
AT RISK PROGRAMS	4,960	5,801	4,955	26,786
EXCEPTIONAL PROGRAMS	8,524	8,598	7,080	997,618
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	26		N/A	15,894
OTHER INSTRUCTIONAL MATERIALS	53		N/A	32,566
OTHER MATERIALS AND SUPPLIES	217		N/A	133,805
LIBRARY MEDIA MATERIALS	2		N/A	1,094

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$76,095 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1781      HIGHLAND LAKES ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	668,605	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	4,195,571	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	1,946	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>4,866,123 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,709	5,124	4,602	3,194,541
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	748	943	937	418,675
CONTRACTED INSTRUCTIONAL SERVICES	34	84	183	19,290
SCHOOL ADMINISTRATION	510	578	551	285,217
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	182	253	235	101,802
FOOD SERVICE	488	556	487	273,138
OPERATION AND MAINTENANCE OF PLANT	940	959	908	526,207
OTHER SCHOOL LEVEL SUPPORT SERVICES	84	103	192	47,253
<b>TOTAL SCHOOL COSTS</b>	<b>8,695</b>	<b>8,600</b>	<b>8,095</b>	<b>4,866,123</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,673	4,237	3,924	1,934,810
AT RISK PROGRAMS	4,405	5,801	4,955	68,280
EXCEPTIONAL PROGRAMS	9,160	8,598	7,080	1,191,451
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	114
COMPUTER HARDWARE SOFTWARE	1		N/A	519
OTHER INSTRUCTIONAL MATERIALS	32		N/A	17,726
OTHER MATERIALS AND SUPPLIES	149		N/A	83,443
LIBRARY MEDIA MATERIALS	1		N/A	733

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$52,540 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1801 CALVIN A. HUNSINGER SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	652,067	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	4,091,794	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	1,898	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>4,745,760 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	38,016	5,124	4,602	3,461,320
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	3,705	943	937	337,382
CONTRACTED INSTRUCTIONAL SERVICES	273	84	183	24,899
SCHOOL ADMINISTRATION	3,744	578	551	340,888
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	759	253	235	69,133
FOOD SERVICE	1,163	556	487	105,922
OPERATION AND MAINTENANCE OF PLANT	4,134	959	908	376,383
OTHER SCHOOL LEVEL SUPPORT SERVICES	328	103	192	29,833
<b>TOTAL SCHOOL COSTS</b>	<b>52,122</b>	<b>8,600</b>	<b>8,095</b>	<b>4,745,760</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	23,254	4,237	3,924	11,627
AT RISK PROGRAMS	0	5,801	4,955	0
EXCEPTIONAL PROGRAMS	38,097	8,598	7,080	3,449,693
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	68		N/A	6,187
OTHER INSTRUCTIONAL MATERIALS	87		N/A	7,904
OTHER MATERIALS AND SUPPLIES	604		N/A	55,042
LIBRARY MEDIA MATERIALS	0		N/A	0

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$20,835 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
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SCHOOL # 1811 HIGH POINT ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,001,462	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	6,284,284	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,915	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>7,288,661 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,353	5,124	4,602	4,565,053
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,199	943	937	861,727
CONTRACTED INSTRUCTIONAL SERVICES	54	84	183	38,997
SCHOOL ADMINISTRATION	427	578	551	306,580
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	371	253	235	266,590
FOOD SERVICE	755	556	487	542,619
OPERATION AND MAINTENANCE OF PLANT	889	959	908	638,552
OTHER SCHOOL LEVEL SUPPORT SERVICES	95	103	192	68,543
<b>TOTAL SCHOOL COSTS</b>	<b>10,143</b>	<b>8,600</b>	<b>8,095</b>	<b>7,288,661</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	5,209	4,237	3,924	2,268,716
AT RISK PROGRAMS	5,616	5,801	4,955	968,789
EXCEPTIONAL PROGRAMS	12,013	8,598	7,080	1,327,548
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	1		N/A	607
COMPUTER HARDWARE SOFTWARE	55		N/A	39,613
OTHER INSTRUCTIONAL MATERIALS	85		N/A	61,114
OTHER MATERIALS AND SUPPLIES	230		N/A	165,256
LIBRARY MEDIA MATERIALS	2		N/A	1,271

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$65,738 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1821     DOUGLAS L. JAMERSON JR. ELEMENTARY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	712,118	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	4,468,615	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,073	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>5,182,806 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,684	5,124	4,602	3,162,241
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,138	943	937	632,970
CONTRACTED INSTRUCTIONAL SERVICES	40	84	183	22,516
SCHOOL ADMINISTRATION	499	578	551	277,515
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	227	253	235	126,375
FOOD SERVICE	698	556	487	388,405
OPERATION AND MAINTENANCE OF PLANT	906	959	908	503,833
OTHER SCHOOL LEVEL SUPPORT SERVICES	124	103	192	68,951
<b>TOTAL SCHOOL COSTS</b>	<b>9,316</b>	<b>8,600</b>	<b>8,095</b>	<b>5,182,806</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,593	4,237	3,924	1,785,384
AT RISK PROGRAMS	4,208	5,801	4,955	7,070
EXCEPTIONAL PROGRAMS	8,253	8,598	7,080	1,369,787
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0	N/A	N/A	0
COMPUTER HARDWARE SOFTWARE	4	N/A	N/A	2,134
OTHER INSTRUCTIONAL MATERIALS	43	N/A	N/A	23,785
OTHER MATERIALS AND SUPPLIES	180	N/A	N/A	100,456
LIBRARY MEDIA MATERIALS	2	N/A	N/A	980

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$22,950 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.



**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1961 LAKEVIEW FUNDAMENTAL ELEMENTARY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	361,818	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	2,270,448	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	1,053	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>2,633,319 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,552	5,124	4,602	1,571,455
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	890	943	937	307,163
CONTRACTED INSTRUCTIONAL SERVICES	42	84	183	14,341
SCHOOL ADMINISTRATION	550	578	551	189,722
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	181	253	235	62,372
FOOD SERVICE	418	556	487	144,192
OPERATION AND MAINTENANCE OF PLANT	924	959	908	319,173
OTHER SCHOOL LEVEL SUPPORT SERVICES	72	103	192	24,901
<b>TOTAL SCHOOL COSTS</b>	<b>7,629</b>	<b>8,600</b>	<b>8,095</b>	<b>2,633,319</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,158	4,237	3,924	808,197
AT RISK PROGRAMS	0	5,801	4,955	0
EXCEPTIONAL PROGRAMS	5,059	8,598	7,080	763,258
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	13		N/A	4,576
OTHER INSTRUCTIONAL MATERIALS	36		N/A	12,323
OTHER MATERIALS AND SUPPLIES	132		N/A	45,473
LIBRARY MEDIA MATERIALS	1		N/A	324

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$16,765 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2021 LAKEWOOD ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	695,576	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	4,364,814	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,025	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>5,062,415 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,268	5,124	4,602	2,942,336
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,201	943	937	563,557
CONTRACTED INSTRUCTIONAL SERVICES	67	84	183	31,633
SCHOOL ADMINISTRATION	722	578	551	338,925
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	234	253	235	109,948
FOOD SERVICE	908	556	487	426,094
OPERATION AND MAINTENANCE OF PLANT	1,239	959	908	581,613
OTHER SCHOOL LEVEL SUPPORT SERVICES	146	103	192	68,309
<b>TOTAL SCHOOL COSTS</b>	<b>10,785</b>	<b>8,600</b>	<b>8,095</b>	<b>5,062,415</b>

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	5,396	4,237	3,924	2,084,907
AT RISK PROGRAMS	4,468	5,801	4,955	35,830
EXCEPTIONAL PROGRAMS	10,953	8,598	7,080	821,599
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	1		N/A	638
OTHER INSTRUCTIONAL MATERIALS	35		N/A	16,201
OTHER MATERIALS AND SUPPLIES	198		N/A	93,109
LIBRARY MEDIA MATERIALS	2		N/A	860

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$43,040 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2031 LAKEWOOD HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,324,268	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	8,309,924	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	3,855	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>9,638,047 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
<u>OPERATING COST</u>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,760	5,124	4,602	5,480,100
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	905	943	937	1,041,929
CONTRACTED INSTRUCTIONAL SERVICES	92	84	183	105,636
SCHOOL ADMINISTRATION	850	578	551	978,929
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	259	253	235	298,029
FOOD SERVICE	384	556	487	442,431
OPERATION AND MAINTENANCE OF PLANT	977	959	908	1,125,123
OTHER SCHOOL LEVEL SUPPORT SERVICES	144	103	192	165,870
<b>TOTAL SCHOOL COSTS</b>	<b>8,371</b>	<b>8,600</b>	<b>8,095</b>	<b>9,638,047</b>

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	4,573	4,237	3,924	3,806,429
AT RISK PROGRAMS	4,888	5,801	4,955	20,776
EXCEPTIONAL PROGRAMS	7,951	8,598	7,080	1,088,772
VOCATIONAL PROGRAMS	3,173	3,498	3,821	564,123
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	9		N/A	10,072
COMPUTER HARDWARE SOFTWARE	13		N/A	14,914
OTHER INSTRUCTIONAL MATERIALS	31		N/A	36,249
OTHER MATERIALS AND SUPPLIES	206		N/A	236,794
LIBRARY MEDIA MATERIALS	1		N/A	1,554

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$97,186 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2032 LAKEWOOD COMMUNITY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	60,621	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	380,401	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	176	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	441,198 *	914,316,179	100.00	23,456,994,203	100.00

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
<u>OPERATING COST</u>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	0	5,124	4,602	0
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	0	943	937	118,623
CONTRACTED INSTRUCTIONAL SERVICES	0	84	183	0
SCHOOL ADMINISTRATION	0	578	551	181,575
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	253	235	0
FOOD SERVICE	0	556	487	151
OPERATION AND MAINTENANCE OF PLANT	0	959	908	130,335
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	103	192	10,514
<b>TOTAL SCHOOL COSTS</b>	0	8,600	8,095	441,198

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	0	4,237	3,924	0
AT RISK PROGRAMS	0	5,801	4,955	0
EXCEPTIONAL PROGRAMS	0	8,598	7,080	0
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS			N/A	274
COMPUTER HARDWARE SOFTWARE			N/A	3,170
OTHER INSTRUCTIONAL MATERIALS			N/A	2,010
OTHER MATERIALS AND SUPPLIES			N/A	-5,454
LIBRARY MEDIA MATERIALS			N/A	

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$280 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2081    LARGO HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,546,314	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	9,703,289	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	4,502	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	11,254,105 *	914,316,179	100.00	23,456,994,203	100.00

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,070	5,124	4,602	6,500,782
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	783	943	937	1,250,856
CONTRACTED INSTRUCTIONAL SERVICES	77	84	183	122,689
SCHOOL ADMINISTRATION	562	578	551	898,446
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	267	253	235	427,245
FOOD SERVICE	434	556	487	692,757
OPERATION AND MAINTENANCE OF PLANT	730	959	908	1,166,286
OTHER SCHOOL LEVEL SUPPORT SERVICES	122	103	192	195,044
<b>TOTAL SCHOOL COSTS</b>	7,045	8,600	8,095	11,254,105

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	3,660	4,237	3,924	4,651,822
AT RISK PROGRAMS	3,918	5,801	4,955	81,139
EXCEPTIONAL PROGRAMS	7,288	8,598	7,080	1,399,321
VOCATIONAL PROGRAMS	3,240	3,498	3,821	368,500
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	50		N/A	79,098
COMPUTER HARDWARE SOFTWARE	8		N/A	12,610
OTHER INSTRUCTIONAL MATERIALS	48		N/A	76,046
OTHER MATERIALS AND SUPPLIES	162		N/A	259,491
LIBRARY MEDIA MATERIALS	2		N/A	2,752

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$88,458 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2141 LEALMAN AVENUE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	632,778	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	3,970,751	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	1,842	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>4,605,371 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,829	5,124	4,602	2,858,777
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	970	943	937	475,694
CONTRACTED INSTRUCTIONAL SERVICES	45	84	183	22,008
SCHOOL ADMINISTRATION	512	578	551	251,342
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	285	253	235	139,826
FOOD SERVICE	725	556	487	355,671
OPERATION AND MAINTENANCE OF PLANT	943	959	908	462,338
OTHER SCHOOL LEVEL SUPPORT SERVICES	81	103	192	39,715
<b>TOTAL SCHOOL COSTS</b>	<b>9,390</b>	<b>8,600</b>	<b>8,095</b>	<b>4,605,371</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,991	4,237	3,924	1,818,572
AT RISK PROGRAMS	6,402	5,801	4,955	262,802
EXCEPTIONAL PROGRAMS	9,137	8,598	7,080	777,403
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	160
COMPUTER HARDWARE SOFTWARE	28		N/A	13,516
OTHER INSTRUCTIONAL MATERIALS	41		N/A	20,193
OTHER MATERIALS AND SUPPLIES	216		N/A	105,957
LIBRARY MEDIA MATERIALS	2		N/A	896

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$67,905 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2151 LEALMAN INTERMEDIATE

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	675,376	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	4,238,055	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	1,966	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>4,915,397 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	7,073	5,124	4,602	2,593,399
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,916	943	937	702,514
CONTRACTED INSTRUCTIONAL SERVICES	94	84	183	34,443
SCHOOL ADMINISTRATION	1,001	578	551	367,037
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	495	253	235	181,391
FOOD SERVICE	1,369	556	487	502,054
OPERATION AND MAINTENANCE OF PLANT	1,356	959	908	496,997
OTHER SCHOOL LEVEL SUPPORT SERVICES	102	103	192	37,562
<b>TOTAL SCHOOL COSTS</b>	<b>13,406</b>	<b>8,600</b>	<b>8,095</b>	<b>4,915,397</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	6,062	4,237	3,924	1,649,433
AT RISK PROGRAMS	5,997	5,801	4,955	21,228
EXCEPTIONAL PROGRAMS	10,140	8,598	7,080	922,738
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	177		N/A	65,012
OTHER INSTRUCTIONAL MATERIALS	57		N/A	20,870
OTHER MATERIALS AND SUPPLIES	261		N/A	95,509
LIBRARY MEDIA MATERIALS	1		N/A	435

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$56,075 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2261      MADEIRA BEACH FUNDAMENTAL K-8

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,223,910	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	7,680,166	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	3,563	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>8,907,639 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,892	5,124	4,602	5,515,516
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	706	943	937	1,000,223
CONTRACTED INSTRUCTIONAL SERVICES	33	84	183	46,675
SCHOOL ADMINISTRATION	432	578	551	612,283
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	169	253	235	239,136
FOOD SERVICE	309	556	487	437,823
OPERATION AND MAINTENANCE OF PLANT	682	959	908	966,094
OTHER SCHOOL LEVEL SUPPORT SERVICES	63	103	192	89,889
<b>TOTAL SCHOOL COSTS</b>	<b>6,286</b>	<b>8,600</b>	<b>8,095</b>	<b>8,907,639</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	3,566	4,237	3,924	3,486,876
AT RISK PROGRAMS	3,811	5,801	4,955	6,478
EXCEPTIONAL PROGRAMS	4,622	8,598	7,080	2,022,162
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	6		N/A	9,172
COMPUTER HARDWARE SOFTWARE	12		N/A	16,730
OTHER INSTRUCTIONAL MATERIALS	16		N/A	22,810
OTHER MATERIALS AND SUPPLIES	135		N/A	190,424
LIBRARY MEDIA MATERIALS	1		N/A	1,884

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$68,422 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.



**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2281      MAXIMO ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	683,371	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	4,288,228	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	1,989	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>4,973,588 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,425	5,124	4,602	2,826,755
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,337	943	937	588,288
CONTRACTED INSTRUCTIONAL SERVICES	83	84	183	36,615
SCHOOL ADMINISTRATION	631	578	551	277,553
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	441	253	235	193,859
FOOD SERVICE	947	556	487	416,687
OPERATION AND MAINTENANCE OF PLANT	1,344	959	908	591,204
OTHER SCHOOL LEVEL SUPPORT SERVICES	97	103	192	42,627
<b>TOTAL SCHOOL COSTS</b>	<b>11,305</b>	<b>8,600</b>	<b>8,095</b>	<b>4,973,588</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	5,347	4,237	3,924	1,890,954
AT RISK PROGRAMS	4,764	5,801	4,955	46,355
EXCEPTIONAL PROGRAMS	11,616	8,598	7,080	889,446
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	58		N/A	25,691
OTHER INSTRUCTIONAL MATERIALS	168		N/A	73,835
OTHER MATERIALS AND SUPPLIES	215		N/A	94,333
LIBRARY MEDIA MATERIALS	2		N/A	846

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$33,805 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2301    MCMULLEN-BOOTH ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	952,344	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	5,976,063	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,772	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>6,931,180 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,640	5,124	4,602	4,763,340
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	739	943	937	530,325
CONTRACTED INSTRUCTIONAL SERVICES	57	84	183	41,019
SCHOOL ADMINISTRATION	411	578	551	295,178
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	235	253	235	168,589
FOOD SERVICE	535	556	487	383,448
OPERATION AND MAINTENANCE OF PLANT	956	959	908	685,685
OTHER SCHOOL LEVEL SUPPORT SERVICES	89	103	192	63,596
<b>TOTAL SCHOOL COSTS</b>	<b>9,662</b>	<b>8,600</b>	<b>8,095</b>	<b>6,931,180</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,886	4,237	3,924	2,056,423
AT RISK PROGRAMS	6,664	5,801	4,955	674,069
EXCEPTIONAL PROGRAMS	10,409	8,598	7,080	2,032,848
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	220
COMPUTER HARDWARE SOFTWARE	17		N/A	12,549
OTHER INSTRUCTIONAL MATERIALS	40		N/A	28,495
OTHER MATERIALS AND SUPPLIES	177		N/A	127,325
LIBRARY MEDIA MATERIALS	1		N/A	456

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$52,533 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
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SCHOOL # 2321 MEADOWLAWN MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,314,754	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	8,250,222	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	3,828	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>9,568,803 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,225	5,124	4,602	5,198,995
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,037	943	937	1,275,485
CONTRACTED INSTRUCTIONAL SERVICES	46	84	183	56,400
SCHOOL ADMINISTRATION	536	578	551	659,552
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	305	253	235	374,963
FOOD SERVICE	660	556	487	811,612
OPERATION AND MAINTENANCE OF PLANT	901	959	908	1,109,067
OTHER SCHOOL LEVEL SUPPORT SERVICES	67	103	192	82,729
<b>TOTAL SCHOOL COSTS</b>	<b>7,777</b>	<b>8,600</b>	<b>8,095</b>	<b>9,568,803</b>

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	3,858	4,237	3,924	4,005,760
AT RISK PROGRAMS	4,509	5,801	4,955	101,760
EXCEPTIONAL PROGRAMS	6,435	8,598	7,080	1,091,475
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	5		N/A	5,657
COMPUTER HARDWARE SOFTWARE	63		N/A	76,949
OTHER INSTRUCTIONAL MATERIALS	65		N/A	80,107
OTHER MATERIALS AND SUPPLIES	173		N/A	212,250
LIBRARY MEDIA MATERIALS	2		N/A	2,233

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\*\$110,115 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
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SCHOOL # 2371 MELROSE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	667,788	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	4,190,445	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	1,944	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>4,860,177 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
<u>OPERATING COST</u>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,811	5,124	4,602	2,793,498
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,533	943	937	628,824
CONTRACTED INSTRUCTIONAL SERVICES	74	84	183	30,291
SCHOOL ADMINISTRATION	706	578	551	289,743
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	493	253	235	202,378
FOOD SERVICE	1,008	556	487	413,330
OPERATION AND MAINTENANCE OF PLANT	1,017	959	908	417,083
OTHER SCHOOL LEVEL SUPPORT SERVICES	207	103	192	85,030
<b>TOTAL SCHOOL COSTS</b>	<b>11,849</b>	<b>8,600</b>	<b>8,095</b>	<b>4,860,177</b>

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	5,943	4,237	3,924	2,027,732
AT RISK PROGRAMS	3,962	5,801	4,955	1,664
EXCEPTIONAL PROGRAMS	11,148	8,598	7,080	764,102
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	37		N/A	15,084
OTHER INSTRUCTIONAL MATERIALS	138		N/A	56,796
OTHER MATERIALS AND SUPPLIES	318		N/A	130,498
LIBRARY MEDIA MATERIALS	2		N/A	687

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$60,345 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
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SCHOOL # 2431 MILDRED HELMS ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	726,563	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	4,559,259	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,115	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>5,287,937 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,954	5,124	4,602	3,304,416
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	947	943	937	525,836
CONTRACTED INSTRUCTIONAL SERVICES	57	84	183	31,506
SCHOOL ADMINISTRATION	518	578	551	287,607
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	234	253	235	129,638
FOOD SERVICE	829	556	487	460,358
OPERATION AND MAINTENANCE OF PLANT	901	959	908	499,829
OTHER SCHOOL LEVEL SUPPORT SERVICES	88	103	192	48,747
<b>TOTAL SCHOOL COSTS</b>	<b>9,528</b>	<b>8,600</b>	<b>8,095</b>	<b>5,287,937</b>

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	4,838	4,237	3,924	1,987,055
AT RISK PROGRAMS	7,092	5,801	4,955	412,474
EXCEPTIONAL PROGRAMS	10,502	8,598	7,080	904,887
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	1		N/A	519
OTHER INSTRUCTIONAL MATERIALS	34		N/A	18,780
OTHER MATERIALS AND SUPPLIES	199		N/A	110,339
LIBRARY MEDIA MATERIALS	1		N/A	738

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$35,533 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
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2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2441 CHI CHI RODRIQUEZ ACADEMY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	75,816	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	475,756	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	221	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	551,793 *	914,316,179	100.00	23,456,994,203	100.00

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,202	5,124	4,602	437,213
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	736	943	937	51,869
CONTRACTED INSTRUCTIONAL SERVICES	45	84	183	3,156
SCHOOL ADMINISTRATION	19	578	551	1,306
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	476	253	235	33,589
FOOD SERVICE	30	556	487	2,130
OPERATION AND MAINTENANCE OF PLANT	227	959	908	15,991
OTHER SCHOOL LEVEL SUPPORT SERVICES	93	103	192	6,539
<b>TOTAL SCHOOL COSTS</b>	7,828	8,600	8,095	551,793

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	6,042	4,237	3,924	364,426
AT RISK PROGRAMS	4,635	5,801	4,955	19,376
EXCEPTIONAL PROGRAMS	8,902	8,598	7,080	53,411
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS			N/A	
COMPUTER HARDWARE SOFTWARE	0		N/A	0
OTHER INSTRUCTIONAL MATERIALS			N/A	
OTHER MATERIALS AND SUPPLIES			N/A	
LIBRARY MEDIA MATERIALS			N/A	

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
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SCHOOL # 2471 TOMLINSON ADULT LEARNING CENTER

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	178,302	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	1,118,867	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	519	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	1,297,689 *	914,316,179	100.00	23,456,994,203	100.00

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	0	5,124	4,602	0
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	0	943	937	708,697
CONTRACTED INSTRUCTIONAL SERVICES	0	84	183	0
SCHOOL ADMINISTRATION	0	578	551	262,357
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	253	235	0
FOOD SERVICE	0	556	487	795
OPERATION AND MAINTENANCE OF PLANT	0	959	908	296,325
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	103	192	29,515
<b>TOTAL SCHOOL COSTS</b>	0	8,600	8,095	1,297,689

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	0	4,237	3,924	0
AT RISK PROGRAMS	0	5,801	4,955	0
EXCEPTIONAL PROGRAMS	0	8,598	7,080	0
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS			N/A	460
COMPUTER HARDWARE SOFTWARE			N/A	725
OTHER INSTRUCTIONAL MATERIALS			N/A	15,800
OTHER MATERIALS AND SUPPLIES			N/A	-16,985
LIBRARY MEDIA MATERIALS			N/A	131

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$4,160 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
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SCHOOL # 2531 MOUNT VERNON ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	649,292	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	4,074,380	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	1,890	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>4,725,563 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,338	5,124	4,602	3,084,679
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	810	943	937	394,113
CONTRACTED INSTRUCTIONAL SERVICES	60	84	183	29,165
SCHOOL ADMINISTRATION	592	578	551	288,310
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	291	253	235	141,530
FOOD SERVICE	770	556	487	374,820
OPERATION AND MAINTENANCE OF PLANT	764	959	908	371,650
OTHER SCHOOL LEVEL SUPPORT SERVICES	85	103	192	41,296
<b>TOTAL SCHOOL COSTS</b>	<b>9,710</b>	<b>8,600</b>	<b>8,095</b>	<b>4,725,563</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	5,105	4,237	3,924	1,884,779
AT RISK PROGRAMS	4,578	5,801	4,955	66,328
EXCEPTIONAL PROGRAMS	11,012	8,598	7,080	1,133,572
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	27		N/A	13,324
OTHER INSTRUCTIONAL MATERIALS	81		N/A	39,231
OTHER MATERIALS AND SUPPLIES	183		N/A	88,975
LIBRARY MEDIA MATERIALS	1		N/A	496

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$67,475 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.



**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2581    NINA HARRIS ESE CENTER

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,055,985	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	6,626,419	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	3,074	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>7,685,478 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	25,966	5,124	4,602	5,548,781
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,763	943	937	590,438
CONTRACTED INSTRUCTIONAL SERVICES	174	84	183	37,249
SCHOOL ADMINISTRATION	1,710	578	551	365,440
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	615	253	235	131,471
FOOD SERVICE	1,169	556	487	249,728
OPERATION AND MAINTENANCE OF PLANT	3,332	959	908	712,109
OTHER SCHOOL LEVEL SUPPORT SERVICES	235	103	192	50,262
<b>TOTAL SCHOOL COSTS</b>	<b>35,964</b>	<b>8,600</b>	<b>8,095</b>	<b>7,685,478</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	0	4,237	3,924	0
AT RISK PROGRAMS	0	5,801	4,955	0
EXCEPTIONAL PROGRAMS	25,966	8,598	7,080	5,548,781
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	41		N/A	8,747
COMPUTER HARDWARE SOFTWARE	41		N/A	8,756
OTHER INSTRUCTIONAL MATERIALS	111		N/A	23,827
OTHER MATERIALS AND SUPPLIES	422		N/A	90,141
LIBRARY MEDIA MATERIALS	2		N/A	347

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$40,575 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2641    NORTHEAST HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,677,190	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	10,524,549	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	4,883	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>12,206,622 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
<u>OPERATING COST</u>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,713	5,124	4,602	6,672,488
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	745	943	937	1,338,603
CONTRACTED INSTRUCTIONAL SERVICES	79	84	183	142,713
SCHOOL ADMINISTRATION	563	578	551	1,011,020
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	225	253	235	404,148
FOOD SERVICE	424	556	487	761,816
OPERATION AND MAINTENANCE OF PLANT	944	959	908	1,696,041
OTHER SCHOOL LEVEL SUPPORT SERVICES	100	103	192	179,793
<b>TOTAL SCHOOL COSTS</b>	<b>6,793</b>	<b>8,600</b>	<b>8,095</b>	<b>12,206,622</b>

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	3,419	4,237	3,924	4,704,631
AT RISK PROGRAMS	4,632	5,801	4,955	207,457
EXCEPTIONAL PROGRAMS	6,154	8,598	7,080	1,103,060
VOCATIONAL PROGRAMS	3,341	3,498	3,821	657,340
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	14		N/A	25,449
COMPUTER HARDWARE SOFTWARE	9		N/A	15,303
OTHER INSTRUCTIONAL MATERIALS	37		N/A	66,336
OTHER MATERIALS AND SUPPLIES	165		N/A	297,060
LIBRARY MEDIA MATERIALS	1		N/A	1,961

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$80,811 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2642    NORTHEAST COMMUNITY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	55,398	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	347,629	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	161	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	403,188 *	914,316,179	100.00	23,456,994,203	100.00

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
<u>OPERATING COST</u>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	0	5,124	4,602	0
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	0	943	937	95,292
CONTRACTED INSTRUCTIONAL SERVICES	0	84	183	0
SCHOOL ADMINISTRATION	0	578	551	233,134
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	253	235	0
FOOD SERVICE	0	556	487	147
OPERATION AND MAINTENANCE OF PLANT	0	959	908	68,643
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	103	192	5,972
<b>TOTAL SCHOOL COSTS</b>	0	8,600	8,095	403,188

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	0	4,237	3,924	0
AT RISK PROGRAMS	0	5,801	4,955	0
EXCEPTIONAL PROGRAMS	0	8,598	7,080	0
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS			N/A	0
COMPUTER HARDWARE SOFTWARE			N/A	3,810
OTHER INSTRUCTIONAL MATERIALS			N/A	0
OTHER MATERIALS AND SUPPLIES			N/A	-3,810
LIBRARY MEDIA MATERIALS			N/A	

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$0 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2691    NORTH SHORE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	542,592	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	3,404,824	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	1,580	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>3,948,996 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,583	5,124	4,602	2,398,850
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,222	943	937	445,105
CONTRACTED INSTRUCTIONAL SERVICES	68	84	183	24,788
SCHOOL ADMINISTRATION	745	578	551	271,545
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	293	253	235	106,616
FOOD SERVICE	750	556	487	273,215
OPERATION AND MAINTENANCE OF PLANT	1,086	959	908	395,708
OTHER SCHOOL LEVEL SUPPORT SERVICES	91	103	192	33,169
<b>TOTAL SCHOOL COSTS</b>	<b>10,838</b>	<b>8,600</b>	<b>8,095</b>	<b>3,948,996</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	5,211	4,237	3,924	1,336,803
AT RISK PROGRAMS	4,449	5,801	4,955	70,118
EXCEPTIONAL PROGRAMS	10,770	8,598	7,080	991,929
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	2		N/A	694
COMPUTER HARDWARE SOFTWARE	23		N/A	8,502
OTHER INSTRUCTIONAL MATERIALS	56		N/A	20,353
OTHER MATERIALS AND SUPPLIES	212		N/A	77,067
LIBRARY MEDIA MATERIALS	2		N/A	608

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$50,240 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2791    NORTHWEST ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	791,197	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	4,964,845	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,303	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>5,758,345 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,937	5,124	4,602	3,626,620
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	968	943	937	591,194
CONTRACTED INSTRUCTIONAL SERVICES	62	84	183	38,158
SCHOOL ADMINISTRATION	479	578	551	292,558
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	249	253	235	152,300
FOOD SERVICE	752	556	487	459,163
OPERATION AND MAINTENANCE OF PLANT	857	959	908	523,670
OTHER SCHOOL LEVEL SUPPORT SERVICES	122	103	192	74,682
<b>TOTAL SCHOOL COSTS</b>	<b>9,426</b>	<b>8,600</b>	<b>8,095</b>	<b>5,758,345</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,895	4,237	3,924	2,018,346
AT RISK PROGRAMS	6,210	5,801	4,955	299,797
EXCEPTIONAL PROGRAMS	8,713	8,598	7,080	1,308,477
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	1		N/A	669
OTHER INSTRUCTIONAL MATERIALS	46		N/A	28,255
OTHER MATERIALS AND SUPPLIES	202		N/A	123,376
LIBRARY MEDIA MATERIALS	0		N/A	0

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$54,420 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2821 PINELLAS SECONDARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	545,705	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	3,424,360	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	1,589	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>3,971,654 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	23,183	5,124	4,602	2,521,608
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	4,115	943	937	447,542
CONTRACTED INSTRUCTIONAL SERVICES	141	84	183	15,346
SCHOOL ADMINISTRATION	2,866	578	551	311,761
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	877	253	235	95,404
FOOD SERVICE	1,054	556	487	114,687
OPERATION AND MAINTENANCE OF PLANT	3,995	959	908	434,558
OTHER SCHOOL LEVEL SUPPORT SERVICES	283	103	192	30,748
<b>TOTAL SCHOOL COSTS</b>	<b>36,514</b>	<b>8,600</b>	<b>8,095</b>	<b>3,971,654</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	22,056	4,237	3,924	1,682,867
AT RISK PROGRAMS	16,086	5,801	4,955	15,121
EXCEPTIONAL PROGRAMS	25,941	8,598	7,080	786,520
VOCATIONAL PROGRAMS	30,661	3,498	3,821	37,100
ADULT PROGRAMS	***	***	***	***

\*\*\*: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	2		N/A	252
COMPUTER HARDWARE SOFTWARE	135		N/A	14,630
OTHER INSTRUCTIONAL MATERIALS	128		N/A	13,886
OTHER MATERIALS AND SUPPLIES	613		N/A	66,636
LIBRARY MEDIA MATERIALS	2		N/A	180

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$36,990 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2861    OAK GROVE MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,205,136	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	7,562,358	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	3,508	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>8,771,002 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
<u>OPERATING COST</u>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,533	5,124	4,602	4,869,161
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	856	943	937	919,448
CONTRACTED INSTRUCTIONAL SERVICES	49	84	183	52,564
SCHOOL ADMINISTRATION	571	578	551	613,106
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	432	253	235	463,596
FOOD SERVICE	712	556	487	765,227
OPERATION AND MAINTENANCE OF PLANT	949	959	908	1,018,784
OTHER SCHOOL LEVEL SUPPORT SERVICES	64	103	192	69,116
<b>TOTAL SCHOOL COSTS</b>	<b>8,166</b>	<b>8,600</b>	<b>8,095</b>	<b>8,771,002</b>

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	3,849	4,237	3,924	3,207,082
AT RISK PROGRAMS	5,143	5,801	4,955	230,115
EXCEPTIONAL PROGRAMS	7,303	8,598	7,080	1,431,964
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	2		N/A	2,247
COMPUTER HARDWARE SOFTWARE	214		N/A	229,744
OTHER INSTRUCTIONAL MATERIALS	56		N/A	60,679
OTHER MATERIALS AND SUPPLIES	160		N/A	170,926
LIBRARY MEDIA MATERIALS	1		N/A	1,396

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$53,030 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2921 OAKHURST ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	844,037	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	5,296,427	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,457	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>6,142,922 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,831	5,124	4,602	4,147,054
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	798	943	937	567,700
CONTRACTED INSTRUCTIONAL SERVICES	53	84	183	37,644
SCHOOL ADMINISTRATION	389	578	551	277,012
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	203	253	235	144,326
FOOD SERVICE	497	556	487	353,245
OPERATION AND MAINTENANCE OF PLANT	786	959	908	558,693
OTHER SCHOOL LEVEL SUPPORT SERVICES	80	103	192	57,248
<b>TOTAL SCHOOL COSTS</b>	<b>8,637</b>	<b>8,600</b>	<b>8,095</b>	<b>6,142,922</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,671	4,237	3,924	2,306,309
AT RISK PROGRAMS	3,562	5,801	4,955	36,044
EXCEPTIONAL PROGRAMS	8,702	8,598	7,080	1,804,701
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	252
COMPUTER HARDWARE SOFTWARE	11		N/A	8,079
OTHER INSTRUCTIONAL MATERIALS	34		N/A	24,080
OTHER MATERIALS AND SUPPLIES	157		N/A	111,915
LIBRARY MEDIA MATERIALS	1		N/A	998

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$38,520 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.



**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2961      OLDSMAR ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	641,169	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	4,023,408	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	1,867	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>4,666,444 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,763	5,124	4,602	2,856,956
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	797	943	937	394,920
CONTRACTED INSTRUCTIONAL SERVICES	29	84	183	14,611
SCHOOL ADMINISTRATION	531	578	551	263,356
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	178	253	235	88,291
FOOD SERVICE	767	556	487	380,001
OPERATION AND MAINTENANCE OF PLANT	1,264	959	908	626,840
OTHER SCHOOL LEVEL SUPPORT SERVICES	84	103	192	41,469
<b>TOTAL SCHOOL COSTS</b>	<b>9,413</b>	<b>8,600</b>	<b>8,095</b>	<b>4,666,444</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,745	4,237	3,924	1,746,517
AT RISK PROGRAMS	4,609	5,801	4,955	84,429
EXCEPTIONAL PROGRAMS	9,385	8,598	7,080	1,026,010
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	1		N/A	704
OTHER INSTRUCTIONAL MATERIALS	29		N/A	14,200
OTHER MATERIALS AND SUPPLIES	148		N/A	73,387
LIBRARY MEDIA MATERIALS	2		N/A	982

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$45,370 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3021      ORANGE GROVE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	385,403	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	2,418,444	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	1,122	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>2,804,969 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,586	5,124	4,602	1,625,218
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	962	943	937	340,836
CONTRACTED INSTRUCTIONAL SERVICES	27	84	183	9,698
SCHOOL ADMINISTRATION	542	578	551	191,958
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	201	253	235	71,260
FOOD SERVICE	650	556	487	230,422
OPERATION AND MAINTENANCE OF PLANT	870	959	908	308,373
OTHER SCHOOL LEVEL SUPPORT SERVICES	77	103	192	27,204
<b>TOTAL SCHOOL COSTS</b>	<b>7,915</b>	<b>8,600</b>	<b>8,095</b>	<b>2,804,969</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	3,970	4,237	3,924	1,155,546
AT RISK PROGRAMS	3,450	5,801	4,955	18,667
EXCEPTIONAL PROGRAMS	7,787	8,598	7,080	451,005
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	2		N/A	712
COMPUTER HARDWARE SOFTWARE	3		N/A	974
OTHER INSTRUCTIONAL MATERIALS	50		N/A	17,671
OTHER MATERIALS AND SUPPLIES	146		N/A	51,903
LIBRARY MEDIA MATERIALS	2		N/A	636

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$22,773 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3031 OSCEOLA FUNDAMENTAL HIGH

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,447,579	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	9,083,718	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	4,214	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>10,535,511 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,895	5,124	4,602	6,259,334
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	597	943	937	958,958
CONTRACTED INSTRUCTIONAL SERVICES	63	84	183	101,972
SCHOOL ADMINISTRATION	518	578	551	832,063
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	195	253	235	313,513
FOOD SERVICE	365	556	487	586,553
OPERATION AND MAINTENANCE OF PLANT	853	959	908	1,371,229
OTHER SCHOOL LEVEL SUPPORT SERVICES	70	103	192	111,889
<b>TOTAL SCHOOL COSTS</b>	<b>6,556</b>	<b>8,600</b>	<b>8,095</b>	<b>10,535,511</b>

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	3,675	4,237	3,924	5,160,532
AT RISK PROGRAMS	3,763	5,801	4,955	14,299
EXCEPTIONAL PROGRAMS	8,726	8,598	7,080	887,501
VOCATIONAL PROGRAMS	2,026	3,498	3,821	197,002
ADULT PROGRAMS	***	***	***	***

\*\*\*: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	38		N/A	60,358
COMPUTER HARDWARE SOFTWARE	8		N/A	12,821
OTHER INSTRUCTIONAL MATERIALS	18		N/A	29,356
OTHER MATERIALS AND SUPPLIES	131		N/A	210,978
LIBRARY MEDIA MATERIALS	2		N/A	3,283

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$91,058 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3041 OSCEOLA MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,145,238	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	7,186,493	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	3,334	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>8,335,065 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,453	5,124	4,602	5,174,488
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	713	943	937	828,504
CONTRACTED INSTRUCTIONAL SERVICES	37	84	183	43,379
SCHOOL ADMINISTRATION	545	578	551	633,452
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	172	253	235	199,738
FOOD SERVICE	530	556	487	615,880
OPERATION AND MAINTENANCE OF PLANT	659	959	908	766,336
OTHER SCHOOL LEVEL SUPPORT SERVICES	63	103	192	73,288
<b>TOTAL SCHOOL COSTS</b>	<b>7,172</b>	<b>8,600</b>	<b>8,095</b>	<b>8,335,065</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	3,971	4,237	3,924	3,727,904
AT RISK PROGRAMS	4,724	5,801	4,955	32,361
EXCEPTIONAL PROGRAMS	6,535	8,598	7,080	1,414,223
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	3		N/A	3,064
COMPUTER HARDWARE SOFTWARE	14		N/A	16,742
OTHER INSTRUCTIONAL MATERIALS	24		N/A	27,477
OTHER MATERIALS AND SUPPLIES	131		N/A	152,455
LIBRARY MEDIA MATERIALS	2		N/A	1,965

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$56,438 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
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SCHOOL # 3071      OZONA ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	818,653	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	5,137,134	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,383	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>5,958,170 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,582	5,124	4,602	3,923,791
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	715	943	937	502,800
CONTRACTED INSTRUCTIONAL SERVICES	36	84	183	25,516
SCHOOL ADMINISTRATION	392	578	551	275,470
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	191	253	235	134,433
FOOD SERVICE	474	556	487	333,322
OPERATION AND MAINTENANCE OF PLANT	958	959	908	673,186
OTHER SCHOOL LEVEL SUPPORT SERVICES	128	103	192	89,652
<b>TOTAL SCHOOL COSTS</b>	<b>8,476</b>	<b>8,600</b>	<b>8,095</b>	<b>5,958,170</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,256	4,237	3,924	2,101,292
AT RISK PROGRAMS	4,823	5,801	4,955	46,202
EXCEPTIONAL PROGRAMS	8,901	8,598	7,080	1,776,297
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	1		N/A	590
OTHER INSTRUCTIONAL MATERIALS	43		N/A	30,069
OTHER MATERIALS AND SUPPLIES	147		N/A	103,774
LIBRARY MEDIA MATERIALS	1		N/A	618

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$78,298 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3131      CURTIS FUNDAMENTAL ELEMENTARY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	542,212	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	3,402,437	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	1,578	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>3,946,227 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,632	5,124	4,602	2,482,946
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	749	943	937	401,271
CONTRACTED INSTRUCTIONAL SERVICES	33	84	183	17,825
SCHOOL ADMINISTRATION	388	578	551	208,101
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	165	253	235	88,530
FOOD SERVICE	400	556	487	214,340
OPERATION AND MAINTENANCE OF PLANT	926	959	908	496,151
OTHER SCHOOL LEVEL SUPPORT SERVICES	69	103	192	37,063
<b>TOTAL SCHOOL COSTS</b>	<b>7,362</b>	<b>8,600</b>	<b>8,095</b>	<b>3,946,227</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,344	4,237	3,924	1,555,064
AT RISK PROGRAMS	3,701	5,801	4,955	18,507
EXCEPTIONAL PROGRAMS	5,256	8,598	7,080	909,375
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	10		N/A	5,489
OTHER INSTRUCTIONAL MATERIALS	33		N/A	17,531
OTHER MATERIALS AND SUPPLIES	122		N/A	65,510
LIBRARY MEDIA MATERIALS	2		N/A	933

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$13,969 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
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SCHOOL # 3191 PALM HARBOR MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,223,443	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	7,677,237	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	3,562	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>8,904,241 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,097	5,124	4,602	5,602,454
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	628	943	937	859,298
CONTRACTED INSTRUCTIONAL SERVICES	43	84	183	59,465
SCHOOL ADMINISTRATION	425	578	551	581,690
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	164	253	235	224,627
FOOD SERVICE	433	556	487	591,889
OPERATION AND MAINTENANCE OF PLANT	660	959	908	902,501
OTHER SCHOOL LEVEL SUPPORT SERVICES	60	103	192	82,317
<b>TOTAL SCHOOL COSTS</b>	<b>6,510</b>	<b>8,600</b>	<b>8,095</b>	<b>8,904,241</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	3,654	4,237	3,924	3,906,185
AT RISK PROGRAMS	4,428	5,801	4,955	67,485
EXCEPTIONAL PROGRAMS	5,750	8,598	7,080	1,628,784
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	3		N/A	4,093
COMPUTER HARDWARE SOFTWARE	8		N/A	10,473
OTHER INSTRUCTIONAL MATERIALS	13		N/A	18,077
OTHER MATERIALS AND SUPPLIES	140		N/A	191,984
LIBRARY MEDIA MATERIALS	2		N/A	2,334

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$55,120 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
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2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3231 RICHARD L. SANDERS SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	765,264	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	4,802,115	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,228	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>5,569,607 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
<u>OPERATING COST</u>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	40,048	5,124	4,602	4,017,984
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	4,308	943	937	432,240
CONTRACTED INSTRUCTIONAL SERVICES	353	84	183	35,450
SCHOOL ADMINISTRATION	3,170	578	551	318,067
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,190	253	235	119,425
FOOD SERVICE	1,245	556	487	124,899
OPERATION AND MAINTENANCE OF PLANT	4,856	959	908	487,181
OTHER SCHOOL LEVEL SUPPORT SERVICES	342	103	192	34,361
<b>TOTAL SCHOOL COSTS</b>	<b>55,512</b>	<b>8,600</b>	<b>8,095</b>	<b>5,569,607</b>

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	22,738	4,237	3,924	7,276
AT RISK PROGRAMS	0	5,801	4,955	0
EXCEPTIONAL PROGRAMS	40,103	8,598	7,080	4,010,708
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	34		N/A	3,422
COMPUTER HARDWARE SOFTWARE	206		N/A	20,641
OTHER INSTRUCTIONAL MATERIALS	232		N/A	23,294
OTHER MATERIALS AND SUPPLIES	718		N/A	72,068
LIBRARY MEDIA MATERIALS	2		N/A	218

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$38,107 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.



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SCHOOL # 3281 PASADENA FUNDAMENTAL ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	468,564	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	2,940,291	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	1,364	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>3,410,219 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,573	5,124	4,602	2,119,032
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	867	943	937	401,745
CONTRACTED INSTRUCTIONAL SERVICES	30	84	183	13,891
SCHOOL ADMINISTRATION	430	578	551	199,446
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	170	253	235	78,954
FOOD SERVICE	416	556	487	192,974
OPERATION AND MAINTENANCE OF PLANT	800	959	908	370,845
OTHER SCHOOL LEVEL SUPPORT SERVICES	72	103	192	33,332
<b>TOTAL SCHOOL COSTS</b>	<b>7,358</b>	<b>8,600</b>	<b>8,095</b>	<b>3,410,219</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,185	4,237	3,924	1,397,142
AT RISK PROGRAMS	3,161	5,801	4,955	5,311
EXCEPTIONAL PROGRAMS	5,602	8,598	7,080	716,579
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	10		N/A	4,784
OTHER INSTRUCTIONAL MATERIALS	19		N/A	8,833
OTHER MATERIALS AND SUPPLIES	141		N/A	65,337
LIBRARY MEDIA MATERIALS	2		N/A	796

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$12,048 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 3341 CLEARWATER INTERMEDIATE

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	625,931	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	3,927,787	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	1,822	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>4,555,540 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	7,947	5,124	4,602	2,575,996
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,213	943	937	717,164
CONTRACTED INSTRUCTIONAL SERVICES	83	84	183	27,010
SCHOOL ADMINISTRATION	1,112	578	551	360,515
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	387	253	235	125,329
FOOD SERVICE	665	556	487	215,619
OPERATION AND MAINTENANCE OF PLANT	1,539	959	908	498,981
OTHER SCHOOL LEVEL SUPPORT SERVICES	108	103	192	34,926
<b>TOTAL SCHOOL COSTS</b>	<b>14,054</b>	<b>8,600</b>	<b>8,095</b>	<b>4,555,540</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	6,432	4,237	3,924	1,403,714
AT RISK PROGRAMS	6,259	5,801	4,955	52,139
EXCEPTIONAL PROGRAMS	11,532	8,598	7,080	1,107,337
VOCATIONAL PROGRAMS	8,209	3,498	3,821	12,806
ADULT PROGRAMS	***	***	***	***

\*\*\*: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	20		N/A	6,557
COMPUTER HARDWARE SOFTWARE	54		N/A	17,582
OTHER INSTRUCTIONAL MATERIALS	34		N/A	11,072
OTHER MATERIALS AND SUPPLIES	278		N/A	90,118
LIBRARY MEDIA MATERIALS	2		N/A	596

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$35,425 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 3361      PINELLAS CENTRAL ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	785,973	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	4,932,063	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,288	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>5,720,324 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
<u>OPERATING COST</u>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,718	5,124	4,602	3,544,515
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,071	943	937	663,994
CONTRACTED INSTRUCTIONAL SERVICES	63	84	183	38,934
SCHOOL ADMINISTRATION	456	578	551	282,982
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	223	253	235	138,193
FOOD SERVICE	759	556	487	470,542
OPERATION AND MAINTENANCE OF PLANT	851	959	908	527,677
OTHER SCHOOL LEVEL SUPPORT SERVICES	86	103	192	53,487
<b>TOTAL SCHOOL COSTS</b>	<b>9,227</b>	<b>8,600</b>	<b>8,095</b>	<b>5,720,324</b>

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	4,448	4,237	3,924	1,941,830
AT RISK PROGRAMS	5,823	5,801	4,955	463,015
EXCEPTIONAL PROGRAMS	10,979	8,598	7,080	1,139,670
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	1		N/A	718
OTHER INSTRUCTIONAL MATERIALS	34		N/A	21,004
OTHER MATERIALS AND SUPPLIES	188		N/A	116,471
LIBRARY MEDIA MATERIALS	2		N/A	975

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$29,135 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 3371 CAREER ACADEMIES OF SEMINOLE

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	161,719	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	1,014,803	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	471	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	1,176,993 *	914,316,179	100.00	23,456,994,203	100.00

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,694	5,124	4,602	493,423
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,688	943	937	146,312
CONTRACTED INSTRUCTIONAL SERVICES	146	84	183	12,641
SCHOOL ADMINISTRATION	2,072	578	551	179,523
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	487	253	235	42,200
FOOD SERVICE	30	556	487	2,618
OPERATION AND MAINTENANCE OF PLANT	3,382	959	908	293,053
OTHER SCHOOL LEVEL SUPPORT SERVICES	83	103	192	7,223
<b>TOTAL SCHOOL COSTS</b>	13,582	8,600	8,095	1,176,993

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	0	4,237	3,924	0
AT RISK PROGRAMS	0	5,801	4,955	0
EXCEPTIONAL PROGRAMS	6,018	8,598	7,080	43,751
VOCATIONAL PROGRAMS	5,664	3,498	3,821	449,672
ADULT PROGRAMS	***	***	***	***

\*\*\*: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	10		N/A	825
COMPUTER HARDWARE SOFTWARE	1		N/A	57
OTHER INSTRUCTIONAL MATERIALS	190		N/A	16,489
OTHER MATERIALS AND SUPPLIES	287		N/A	24,829
LIBRARY MEDIA MATERIALS			N/A	

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$6,335 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 3391 PINELLAS PARK ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	738,946	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	4,636,967	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,151	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>5,378,064 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
<u>OPERATING COST</u>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,916	5,124	4,602	3,247,477
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,119	943	937	614,366
CONTRACTED INSTRUCTIONAL SERVICES	61	84	183	33,516
SCHOOL ADMINISTRATION	499	578	551	274,076
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	298	253	235	163,736
FOOD SERVICE	751	556	487	412,000
OPERATION AND MAINTENANCE OF PLANT	1,059	959	908	581,483
OTHER SCHOOL LEVEL SUPPORT SERVICES	94	103	192	51,410
<b>TOTAL SCHOOL COSTS</b>	<b>9,797</b>	<b>8,600</b>	<b>8,095</b>	<b>5,378,064</b>

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	4,648	4,237	3,924	1,846,186
AT RISK PROGRAMS	7,101	5,801	4,955	429,723
EXCEPTIONAL PROGRAMS	10,653	8,598	7,080	971,568
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	67		N/A	36,749
OTHER INSTRUCTIONAL MATERIALS	33		N/A	18,225
OTHER MATERIALS AND SUPPLIES	198		N/A	108,762
LIBRARY MEDIA MATERIALS	0		N/A	191

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$61,943 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 3411 PINELLAS PARK MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,155,997	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	7,254,008	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	3,365	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>8,413,371 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,273	5,124	4,602	4,655,792
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,099	943	937	1,197,118
CONTRACTED INSTRUCTIONAL SERVICES	70	84	183	75,906
SCHOOL ADMINISTRATION	545	578	551	594,220
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	369	253	235	401,550
FOOD SERVICE	547	556	487	595,761
OPERATION AND MAINTENANCE OF PLANT	728	959	908	793,777
OTHER SCHOOL LEVEL SUPPORT SERVICES	91	103	192	99,247
<b>TOTAL SCHOOL COSTS</b>	<b>7,722</b>	<b>8,600</b>	<b>8,095</b>	<b>8,413,371</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	3,783	4,237	3,924	3,496,484
AT RISK PROGRAMS	4,825	5,801	4,955	148,235
EXCEPTIONAL PROGRAMS	7,512	8,598	7,080	1,011,073
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	65		N/A	71,285
OTHER INSTRUCTIONAL MATERIALS	130		N/A	141,752
OTHER MATERIALS AND SUPPLIES	173		N/A	188,513
LIBRARY MEDIA MATERIALS	1		N/A	1,589

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\$101,735 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 3421 PINELLAS PARK HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,864,066	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	11,697,220	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	5,427	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>13,566,713 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,802	5,124	4,602	7,911,604
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	626	943	937	1,302,666
CONTRACTED INSTRUCTIONAL SERVICES	114	84	183	236,502
SCHOOL ADMINISTRATION	474	578	551	985,397
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	209	253	235	435,801
FOOD SERVICE	411	556	487	855,889
OPERATION AND MAINTENANCE OF PLANT	778	959	908	1,619,902
OTHER SCHOOL LEVEL SUPPORT SERVICES	105	103	192	218,952
<b>TOTAL SCHOOL COSTS</b>	<b>6,519</b>	<b>8,600</b>	<b>8,095</b>	<b>13,566,713</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	3,295	4,237	3,924	5,283,906
AT RISK PROGRAMS	4,763	5,801	4,955	158,475
EXCEPTIONAL PROGRAMS	8,199	8,598	7,080	1,595,076
VOCATIONAL PROGRAMS	3,505	3,498	3,821	874,147
ADULT PROGRAMS	***	***	***	***

\*\*\*: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	18		N/A	37,612
COMPUTER HARDWARE SOFTWARE	7		N/A	14,318
OTHER INSTRUCTIONAL MATERIALS	28		N/A	57,435
OTHER MATERIALS AND SUPPLIES	156		N/A	326,436
LIBRARY MEDIA MATERIALS	1		N/A	2,771

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages. Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\$113,155 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 3431 PLUMB ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	835,360	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	5,241,974	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,432	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>6,079,766 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,194	5,124	4,602	3,986,683
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	655	943	937	502,809
CONTRACTED INSTRUCTIONAL SERVICES	39	84	183	30,141
SCHOOL ADMINISTRATION	384	578	551	294,579
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	159	253	235	121,702
FOOD SERVICE	577	556	487	442,996
OPERATION AND MAINTENANCE OF PLANT	832	959	908	638,250
OTHER SCHOOL LEVEL SUPPORT SERVICES	82	103	192	62,606
<b>TOTAL SCHOOL COSTS</b>	<b>7,922</b>	<b>8,600</b>	<b>8,095</b>	<b>6,079,766</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,428	4,237	3,924	2,578,686
AT RISK PROGRAMS	4,988	5,801	4,955	182,359
EXCEPTIONAL PROGRAMS	8,246	8,598	7,080	1,225,638
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	1		N/A	657
OTHER INSTRUCTIONAL MATERIALS	22		N/A	16,659
OTHER MATERIALS AND SUPPLIES	136		N/A	104,386
LIBRARY MEDIA MATERIALS	1		N/A	1,138

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$48,205 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.



**FLORIDA DEPARTMENT OF EDUCATION  
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SCHOOL # 3461      PONCE DE LEON ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	811,108	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	5,089,794	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,361	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>5,903,264 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,859	5,124	4,602	3,722,982
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,309	943	937	710,461
CONTRACTED INSTRUCTIONAL SERVICES	65	84	183	35,210
SCHOOL ADMINISTRATION	507	578	551	274,927
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	311	253	235	169,010
FOOD SERVICE	737	556	487	400,203
OPERATION AND MAINTENANCE OF PLANT	996	959	908	540,563
OTHER SCHOOL LEVEL SUPPORT SERVICES	92	103	192	49,908
<b>TOTAL SCHOOL COSTS</b>	<b>10,876</b>	<b>8,600</b>	<b>8,095</b>	<b>5,903,264</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	5,671	4,237	3,924	1,819,900
AT RISK PROGRAMS	6,121	5,801	4,955	547,386
EXCEPTIONAL PROGRAMS	10,238	8,598	7,080	1,355,696
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	105
COMPUTER HARDWARE SOFTWARE	21		N/A	11,571
OTHER INSTRUCTIONAL MATERIALS	71		N/A	38,489
OTHER MATERIALS AND SUPPLIES	219		N/A	118,845
LIBRARY MEDIA MATERIALS	3		N/A	1,539

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$44,193 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
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SCHOOL # 3511 RIDGECREST ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	828,785	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	5,200,717	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,413	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>6,031,915 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,744	5,124	4,602	3,735,622
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	827	943	937	651,636
CONTRACTED INSTRUCTIONAL SERVICES	65	84	183	51,220
SCHOOL ADMINISTRATION	401	578	551	316,058
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	235	253	235	184,697
FOOD SERVICE	584	556	487	459,724
OPERATION AND MAINTENANCE OF PLANT	698	959	908	549,671
OTHER SCHOOL LEVEL SUPPORT SERVICES	106	103	192	83,287
<b>TOTAL SCHOOL COSTS</b>	<b>7,660</b>	<b>8,600</b>	<b>8,095</b>	<b>6,031,915</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,646	4,237	3,924	1,681,162
AT RISK PROGRAMS	4,178	5,801	4,955	33,595
EXCEPTIONAL PROGRAMS	4,839	8,598	7,080	2,020,865
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	74
COMPUTER HARDWARE SOFTWARE	3		N/A	2,273
OTHER INSTRUCTIONAL MATERIALS	37		N/A	29,144
OTHER MATERIALS AND SUPPLIES	195		N/A	153,206
LIBRARY MEDIA MATERIALS	2		N/A	1,953

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$48,868 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 3731 SAFETY HARBOR ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	787,141	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	4,939,396	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,292	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>5,728,829 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,014	5,124	4,602	3,863,059
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	709	943	937	455,325
CONTRACTED INSTRUCTIONAL SERVICES	42	84	183	27,184
SCHOOL ADMINISTRATION	419	578	551	268,936
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	183	253	235	117,645
FOOD SERVICE	516	556	487	331,155
OPERATION AND MAINTENANCE OF PLANT	954	959	908	612,772
OTHER SCHOOL LEVEL SUPPORT SERVICES	82	103	192	52,753
<b>TOTAL SCHOOL COSTS</b>	<b>8,919</b>	<b>8,600</b>	<b>8,095</b>	<b>5,728,829</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,864	4,237	3,924	2,133,236
AT RISK PROGRAMS	5,773	5,801	4,955	230,035
EXCEPTIONAL PROGRAMS	9,152	8,598	7,080	1,499,788
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	5		N/A	2,987
OTHER INSTRUCTIONAL MATERIALS	29		N/A	18,508
OTHER MATERIALS AND SUPPLIES	150		N/A	96,150
LIBRARY MEDIA MATERIALS	2		N/A	1,185

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$57,338 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 3741 SAFETY HARBOR MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,179,976	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	7,404,476	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	3,435	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>8,587,887 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,815	5,124	4,602	5,024,854
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	696	943	937	916,131
CONTRACTED INSTRUCTIONAL SERVICES	48	84	183	62,864
SCHOOL ADMINISTRATION	465	578	551	612,442
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	199	253	235	261,858
FOOD SERVICE	514	556	487	677,014
OPERATION AND MAINTENANCE OF PLANT	680	959	908	896,100
OTHER SCHOOL LEVEL SUPPORT SERVICES	104	103	192	136,624
<b>TOTAL SCHOOL COSTS</b>	<b>6,521</b>	<b>8,600</b>	<b>8,095</b>	<b>8,587,887</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	3,426	4,237	3,924	3,356,195
AT RISK PROGRAMS	3,974	5,801	4,955	146,308
EXCEPTIONAL PROGRAMS	5,064	8,598	7,080	1,522,351
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	2		N/A	2,477
COMPUTER HARDWARE SOFTWARE	23		N/A	30,553
OTHER INSTRUCTIONAL MATERIALS	12		N/A	16,008
OTHER MATERIALS AND SUPPLIES	162		N/A	212,820
LIBRARY MEDIA MATERIALS	2		N/A	2,440

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$69,540 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
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SCHOOL # 3751      SAWGRASS LAKE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	859,515	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	5,393,553	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,502	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>6,255,571 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,923	5,124	4,602	4,035,391
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	833	943	937	567,643
CONTRACTED INSTRUCTIONAL SERVICES	42	84	183	28,769
SCHOOL ADMINISTRATION	433	578	551	294,738
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	422	253	235	287,438
FOOD SERVICE	592	556	487	403,554
OPERATION AND MAINTENANCE OF PLANT	856	959	908	583,315
OTHER SCHOOL LEVEL SUPPORT SERVICES	80	103	192	54,723
<b>TOTAL SCHOOL COSTS</b>	<b>9,181</b>	<b>8,600</b>	<b>8,095</b>	<b>6,255,571</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,766	4,237	3,924	2,300,474
AT RISK PROGRAMS	7,118	5,801	4,955	352,775
EXCEPTIONAL PROGRAMS	9,271	8,598	7,080	1,382,142
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	1		N/A	537
COMPUTER HARDWARE SOFTWARE	155		N/A	105,566
OTHER INSTRUCTIONAL MATERIALS	41		N/A	27,706
OTHER MATERIALS AND SUPPLIES	226		N/A	153,629
LIBRARY MEDIA MATERIALS	2		N/A	1,200

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$36,050 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 3761     JAMES B. SANDERLIN PK-8

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	646,964	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	4,059,771	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	1,883	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>4,708,619 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
<u>OPERATING COST</u>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,011	5,124	4,602	2,750,174
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,106	943	937	606,976
CONTRACTED INSTRUCTIONAL SERVICES	48	84	183	26,376
SCHOOL ADMINISTRATION	530	578	551	290,908
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	261	253	235	143,226
FOOD SERVICE	549	556	487	301,254
OPERATION AND MAINTENANCE OF PLANT	947	959	908	519,951
OTHER SCHOOL LEVEL SUPPORT SERVICES	127	103	192	69,754
<b>TOTAL SCHOOL COSTS</b>	<b>8,579</b>	<b>8,600</b>	<b>8,095</b>	<b>4,708,619</b>

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	4,478	4,237	3,924	1,725,070
AT RISK PROGRAMS	4,204	5,801	4,955	9,081
EXCEPTIONAL PROGRAMS	6,294	8,598	7,080	1,016,023
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	4		N/A	2,452
COMPUTER HARDWARE SOFTWARE	17		N/A	9,349
OTHER INSTRUCTIONAL MATERIALS	37		N/A	20,426
OTHER MATERIALS AND SUPPLIES	202		N/A	110,999
LIBRARY MEDIA MATERIALS	2		N/A	1,046

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$21,939 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
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SCHOOL # 3781    ST. PETERSBURG HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,865,202	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	11,704,344	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	5,430	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>13,574,976 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,840	5,124	4,602	8,184,442
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	717	943	937	1,527,695
CONTRACTED INSTRUCTIONAL SERVICES	74	84	183	157,374
SCHOOL ADMINISTRATION	448	578	551	954,232
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	213	253	235	453,324
FOOD SERVICE	227	556	487	483,317
OPERATION AND MAINTENANCE OF PLANT	743	959	908	1,584,332
OTHER SCHOOL LEVEL SUPPORT SERVICES	108	103	192	230,260
<b>TOTAL SCHOOL COSTS</b>	<b>6,370</b>	<b>8,600</b>	<b>8,095</b>	<b>13,574,976</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	3,604	4,237	3,924	6,496,961
AT RISK PROGRAMS	4,364	5,801	4,955	117,137
EXCEPTIONAL PROGRAMS	7,675	8,598	7,080	1,175,636
VOCATIONAL PROGRAMS	2,656	3,498	3,821	394,708
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	11		N/A	23,107
COMPUTER HARDWARE SOFTWARE	4		N/A	9,267
OTHER INSTRUCTIONAL MATERIALS	37		N/A	78,696
OTHER MATERIALS AND SUPPLIES	161		N/A	342,254
LIBRARY MEDIA MATERIALS	2		N/A	3,776

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$86,890 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3801      PINELLAS TECHNICAL COLLEGE - ST PETERSBURG

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	480,374	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	3,014,399	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	1,398	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>3,496,172 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
<u>OPERATING COST</u>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,527	5,124	4,602	216,966
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	26,825	943	937	891,671
CONTRACTED INSTRUCTIONAL SERVICES	151	84	183	5,011
SCHOOL ADMINISTRATION	27,570	578	551	916,441
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	2,047	253	235	68,044
FOOD SERVICE	56	556	487	1,848
OPERATION AND MAINTENANCE OF PLANT	38,828	959	908	1,290,640
OTHER SCHOOL LEVEL SUPPORT SERVICES	3,175	103	192	105,551
<b>TOTAL SCHOOL COSTS</b>	<b>105,179</b>	<b>8,600</b>	<b>8,095</b>	<b>3,496,172</b>

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	0	4,237	3,924	0
AT RISK PROGRAMS	0	5,801	4,955	0
EXCEPTIONAL PROGRAMS	4,208	8,598	7,080	57,686
VOCATIONAL PROGRAMS	8,156	3,498	3,821	159,280
ADULT PROGRAMS	***	***	***	***

\*\*\*: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	4,726		N/A	157,108
OTHER INSTRUCTIONAL MATERIALS	3,896		N/A	129,496
OTHER MATERIALS AND SUPPLIES	-6,575		N/A	-218,560
LIBRARY MEDIA MATERIALS	9		N/A	304

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$19,220 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.



**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3851    SAN JOSE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	625,994	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	3,928,183	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	1,822	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>4,556,000 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,896	5,124	4,602	3,056,457
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	942	943	937	417,347
CONTRACTED INSTRUCTIONAL SERVICES	36	84	183	15,907
SCHOOL ADMINISTRATION	633	578	551	280,549
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	200	253	235	88,624
FOOD SERVICE	623	556	487	275,958
OPERATION AND MAINTENANCE OF PLANT	857	959	908	380,035
OTHER SCHOOL LEVEL SUPPORT SERVICES	93	103	192	41,123
<b>TOTAL SCHOOL COSTS</b>	<b>10,280</b>	<b>8,600</b>	<b>8,095</b>	<b>4,556,000</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	5,040	4,237	3,924	1,471,343
AT RISK PROGRAMS	4,500	5,801	4,955	95,437
EXCEPTIONAL PROGRAMS	11,451	8,598	7,080	1,489,677
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	5		N/A	2,032
OTHER INSTRUCTIONAL MATERIALS	25		N/A	11,181
OTHER MATERIALS AND SUPPLIES	170		N/A	75,411
LIBRARY MEDIA MATERIALS	2		N/A	887

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$22,278 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3871 SANDY LANE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	713,686	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	4,478,458	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,078	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>5,194,222 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	7,267	5,124	4,602	3,049,545
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,362	943	937	571,547
CONTRACTED INSTRUCTIONAL SERVICES	56	84	183	23,392
SCHOOL ADMINISTRATION	713	578	551	299,380
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	340	253	235	142,866
FOOD SERVICE	1,139	556	487	478,037
OPERATION AND MAINTENANCE OF PLANT	1,401	959	908	588,052
OTHER SCHOOL LEVEL SUPPORT SERVICES	99	103	192	41,403
<b>TOTAL SCHOOL COSTS</b>	<b>12,377</b>	<b>8,600</b>	<b>8,095</b>	<b>5,194,222</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	6,222	4,237	3,924	1,870,386
AT RISK PROGRAMS	6,050	5,801	4,955	174,417
EXCEPTIONAL PROGRAMS	11,134	8,598	7,080	1,004,742
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	53		N/A	22,204
OTHER INSTRUCTIONAL MATERIALS	80		N/A	33,703
OTHER MATERIALS AND SUPPLIES	207		N/A	86,959
LIBRARY MEDIA MATERIALS	2		N/A	890

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$49,638 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3911    SEMINOLE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	777,047	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	4,876,055	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,262	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>5,655,364 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,805	5,124	4,602	3,648,291
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	768	943	937	482,747
CONTRACTED INSTRUCTIONAL SERVICES	33	84	183	20,739
SCHOOL ADMINISTRATION	513	578	551	322,323
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	178	253	235	111,755
FOOD SERVICE	624	556	487	392,419
OPERATION AND MAINTENANCE OF PLANT	993	959	908	624,388
OTHER SCHOOL LEVEL SUPPORT SERVICES	84	103	192	52,702
<b>TOTAL SCHOOL COSTS</b>	<b>8,998</b>	<b>8,600</b>	<b>8,095</b>	<b>5,655,364</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,877	4,237	3,924	2,028,403
AT RISK PROGRAMS	4,653	5,801	4,955	90,557
EXCEPTIONAL PROGRAMS	7,917	8,598	7,080	1,529,331
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	1		N/A	759
OTHER INSTRUCTIONAL MATERIALS	23		N/A	14,352
OTHER MATERIALS AND SUPPLIES	154		N/A	96,644
LIBRARY MEDIA MATERIALS	2		N/A	1,309

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$36,425 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3921 SEMINOLE HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,712,422	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	10,745,632	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	4,985	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>12,463,039 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,704	5,124	4,602	7,374,231
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	581	943	937	1,156,975
CONTRACTED INSTRUCTIONAL SERVICES	61	84	183	120,609
SCHOOL ADMINISTRATION	454	578	551	904,263
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	199	253	235	396,705
FOOD SERVICE	399	556	487	793,765
OPERATION AND MAINTENANCE OF PLANT	792	959	908	1,577,396
OTHER SCHOOL LEVEL SUPPORT SERVICES	70	103	192	139,095
<b>TOTAL SCHOOL COSTS</b>	<b>6,260</b>	<b>8,600</b>	<b>8,095</b>	<b>12,463,039</b>

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	3,344	4,237	3,924	5,216,598
AT RISK PROGRAMS	3,645	5,801	4,955	24,564
EXCEPTIONAL PROGRAMS	6,896	8,598	7,080	1,201,334
VOCATIONAL PROGRAMS	3,726	3,498	3,821	931,735
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	30		N/A	59,455
COMPUTER HARDWARE SOFTWARE	7		N/A	13,725
OTHER INSTRUCTIONAL MATERIALS	32		N/A	63,571
OTHER MATERIALS AND SUPPLIES	130		N/A	259,954
LIBRARY MEDIA MATERIALS	2		N/A	3,219

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$94,024 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3931 SEMINOLE MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,076,211	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	6,753,344	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	3,133	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
TOTAL	7,832,689 *	914,316,179	100.00	23,456,994,203	100.00

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,965	5,124	4,602	4,563,754
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	704	943	937	810,064
CONTRACTED INSTRUCTIONAL SERVICES	51	84	183	58,661
SCHOOL ADMINISTRATION	547	578	551	629,252
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	198	253	235	227,992
FOOD SERVICE	395	556	487	454,188
OPERATION AND MAINTENANCE OF PLANT	839	959	908	965,289
OTHER SCHOOL LEVEL SUPPORT SERVICES	107	103	192	123,489
TOTAL SCHOOL COSTS	6,806	8,600	8,095	7,832,689

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	3,516	4,237	3,924	3,264,499
AT RISK PROGRAMS	4,401	5,801	4,955	32,786
EXCEPTIONAL PROGRAMS	5,884	8,598	7,080	1,266,469
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	1		N/A	938
COMPUTER HARDWARE SOFTWARE	14		N/A	15,826
OTHER INSTRUCTIONAL MATERIALS	22		N/A	25,699
OTHER MATERIALS AND SUPPLIES	161		N/A	185,529
LIBRARY MEDIA MATERIALS	2		N/A	1,911

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$40,857 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3961 SEVENTY-FOURTH ST. ELEMENTARY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	809,087	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	5,077,111	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,355	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>5,888,554 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,720	5,124	4,602	3,758,313
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,130	943	937	631,748
CONTRACTED INSTRUCTIONAL SERVICES	63	84	183	35,330
SCHOOL ADMINISTRATION	479	578	551	267,657
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	321	253	235	179,648
FOOD SERVICE	804	556	487	449,734
OPERATION AND MAINTENANCE OF PLANT	924	959	908	516,780
OTHER SCHOOL LEVEL SUPPORT SERVICES	88	103	192	49,344
<b>TOTAL SCHOOL COSTS</b>	<b>10,529</b>	<b>8,600</b>	<b>8,095</b>	<b>5,888,554</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,944	4,237	3,924	1,919,952
AT RISK PROGRAMS	6,446	5,801	4,955	314,284
EXCEPTIONAL PROGRAMS	12,473	8,598	7,080	1,524,077
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	164
COMPUTER HARDWARE SOFTWARE	45		N/A	25,238
OTHER INSTRUCTIONAL MATERIALS	61		N/A	33,883
OTHER MATERIALS AND SUPPLIES	215		N/A	120,363
LIBRARY MEDIA MATERIALS	2		N/A	1,177

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$50,744 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4021 SHORE ACRES ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	762,924	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	4,787,429	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,221	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>5,552,574 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,241	5,124	4,602	3,654,937
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	661	943	937	461,088
CONTRACTED INSTRUCTIONAL SERVICES	29	84	183	20,355
SCHOOL ADMINISTRATION	449	578	551	313,067
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	181	253	235	126,414
FOOD SERVICE	513	556	487	358,090
OPERATION AND MAINTENANCE OF PLANT	810	959	908	565,002
OTHER SCHOOL LEVEL SUPPORT SERVICES	77	103	192	53,621
<b>TOTAL SCHOOL COSTS</b>	<b>7,961</b>	<b>8,600</b>	<b>8,095</b>	<b>5,552,574</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,364	4,237	3,924	2,211,631
AT RISK PROGRAMS	7,007	5,801	4,955	183,733
EXCEPTIONAL PROGRAMS	7,662	8,598	7,080	1,259,573
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	9		N/A	6,317
OTHER INSTRUCTIONAL MATERIALS	33		N/A	22,836
OTHER MATERIALS AND SUPPLIES	139		N/A	97,261
LIBRARY MEDIA MATERIALS	1		N/A	746

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$21,378 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4061      JOHN HOPKINS MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,216,362	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	7,632,803	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	3,541	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>8,852,706 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,615	5,124	4,602	4,542,235
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,430	943	937	1,157,131
CONTRACTED INSTRUCTIONAL SERVICES	98	84	183	79,368
SCHOOL ADMINISTRATION	835	578	551	675,340
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	337	253	235	272,849
FOOD SERVICE	1,134	556	487	917,093
OPERATION AND MAINTENANCE OF PLANT	1,319	959	908	1,067,380
OTHER SCHOOL LEVEL SUPPORT SERVICES	175	103	192	141,310
<b>TOTAL SCHOOL COSTS</b>	<b>10,943</b>	<b>8,600</b>	<b>8,095</b>	<b>8,852,706</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	5,039	4,237	3,924	3,436,773
AT RISK PROGRAMS	5,029	5,801	4,955	26,249
EXCEPTIONAL PROGRAMS	8,866	8,598	7,080	1,079,213
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	5		N/A	4,000
COMPUTER HARDWARE SOFTWARE	50		N/A	40,600
OTHER INSTRUCTIONAL MATERIALS	38		N/A	30,733
OTHER MATERIALS AND SUPPLIES	244		N/A	197,516
LIBRARY MEDIA MATERIALS	2		N/A	1,558

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$48,855 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.



**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4121 SKYCREST ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	923,116	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	5,792,653	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,687	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>6,718,456 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,870	5,124	4,602	4,052,396
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,232	943	937	850,459
CONTRACTED INSTRUCTIONAL SERVICES	66	84	183	45,226
SCHOOL ADMINISTRATION	441	578	551	304,514
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	318	253	235	219,434
FOOD SERVICE	716	556	487	494,353
OPERATION AND MAINTENANCE OF PLANT	998	959	908	688,733
OTHER SCHOOL LEVEL SUPPORT SERVICES	92	103	192	63,341
<b>TOTAL SCHOOL COSTS</b>	<b>9,733</b>	<b>8,600</b>	<b>8,095</b>	<b>6,718,456</b>

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	4,637	4,237	3,924	1,698,410
AT RISK PROGRAMS	6,272	5,801	4,955	1,355,962
EXCEPTIONAL PROGRAMS	9,250	8,598	7,080	998,024
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	0		N/A	289
COMPUTER HARDWARE SOFTWARE	1		N/A	604
OTHER INSTRUCTIONAL MATERIALS	82		N/A	56,269
OTHER MATERIALS AND SUPPLIES	235		N/A	162,272
LIBRARY MEDIA MATERIALS	0		N/A	269

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$43,365 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4171 SKYVIEW ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	819,872	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	5,144,787	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,387	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>5,967,046 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,569	5,124	4,602	3,682,229
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,189	943	937	785,890
CONTRACTED INSTRUCTIONAL SERVICES	60	84	183	39,587
SCHOOL ADMINISTRATION	436	578	551	288,403
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	253	253	235	167,188
FOOD SERVICE	690	556	487	456,442
OPERATION AND MAINTENANCE OF PLANT	738	959	908	487,876
OTHER SCHOOL LEVEL SUPPORT SERVICES	90	103	192	59,431
<b>TOTAL SCHOOL COSTS</b>	<b>9,025</b>	<b>8,600</b>	<b>8,095</b>	<b>5,967,046</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,814	4,237	3,924	2,523,589
AT RISK PROGRAMS	8,004	5,801	4,955	366,435
EXCEPTIONAL PROGRAMS	8,685	8,598	7,080	792,205
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	23		N/A	15,101
OTHER INSTRUCTIONAL MATERIALS	43		N/A	28,690
OTHER MATERIALS AND SUPPLIES	187		N/A	123,397
LIBRARY MEDIA MATERIALS	3		N/A	1,829

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$56,113 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4331 STARKEY ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	708,817	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	4,447,904	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,064	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>5,158,785 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,143	5,124	4,602	3,100,931
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	822	943	937	495,758
CONTRACTED INSTRUCTIONAL SERVICES	37	84	183	22,029
SCHOOL ADMINISTRATION	497	578	551	299,423
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	243	253	235	146,333
FOOD SERVICE	734	556	487	442,430
OPERATION AND MAINTENANCE OF PLANT	1,001	959	908	603,524
OTHER SCHOOL LEVEL SUPPORT SERVICES	80	103	192	48,357
<b>TOTAL SCHOOL COSTS</b>	<b>8,557</b>	<b>8,600</b>	<b>8,095</b>	<b>5,158,785</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,461	4,237	3,924	2,127,886
AT RISK PROGRAMS	3,514	5,801	4,955	70,201
EXCEPTIONAL PROGRAMS	8,520	8,598	7,080	902,844
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0	N/A	N/A	0
COMPUTER HARDWARE SOFTWARE	70	N/A	N/A	42,490
OTHER INSTRUCTIONAL MATERIALS	20	N/A	N/A	11,890
OTHER MATERIALS AND SUPPLIES	153	N/A	N/A	91,953
LIBRARY MEDIA MATERIALS	1	N/A	N/A	758

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$53,265 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4351    MARJORIE KINNAN RAWLINGS ELEM

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	742,309	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	4,658,073	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,161	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>5,402,543 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,434	5,124	4,602	3,292,078
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	974	943	937	590,091
CONTRACTED INSTRUCTIONAL SERVICES	53	84	183	32,029
SCHOOL ADMINISTRATION	447	578	551	270,742
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	251	253	235	152,336
FOOD SERVICE	666	556	487	403,695
OPERATION AND MAINTENANCE OF PLANT	1,011	959	908	612,468
OTHER SCHOOL LEVEL SUPPORT SERVICES	81	103	192	49,104
<b>TOTAL SCHOOL COSTS</b>	<b>8,917</b>	<b>8,600</b>	<b>8,095</b>	<b>5,402,543</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,411	4,237	3,924	1,960,229
AT RISK PROGRAMS	6,113	5,801	4,955	459,647
EXCEPTIONAL PROGRAMS	10,105	8,598	7,080	872,202
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0	N/A	N/A	0
COMPUTER HARDWARE SOFTWARE	26	N/A	N/A	15,989
OTHER INSTRUCTIONAL MATERIALS	35	N/A	N/A	21,152
OTHER MATERIALS AND SUPPLIES	190	N/A	N/A	115,195
LIBRARY MEDIA MATERIALS	1	N/A	N/A	589

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$45,950 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4381      SUNSET HILLS ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	596,112	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	3,740,667	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	1,735	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>4,338,514 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,112	5,124	4,602	2,714,076
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	738	943	937	391,964
CONTRACTED INSTRUCTIONAL SERVICES	28	84	183	15,024
SCHOOL ADMINISTRATION	500	578	551	265,212
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	158	253	235	83,970
FOOD SERVICE	527	556	487	279,986
OPERATION AND MAINTENANCE OF PLANT	1,028	959	908	545,992
OTHER SCHOOL LEVEL SUPPORT SERVICES	80	103	192	42,290
<b>TOTAL SCHOOL COSTS</b>	<b>8,171</b>	<b>8,600</b>	<b>8,095</b>	<b>4,338,514</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,309	4,237	3,924	1,813,075
AT RISK PROGRAMS	5,683	5,801	4,955	151,618
EXCEPTIONAL PROGRAMS	8,975	8,598	7,080	749,383
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	1		N/A	414
COMPUTER HARDWARE SOFTWARE	1		N/A	519
OTHER INSTRUCTIONAL MATERIALS	14		N/A	7,172
OTHER MATERIALS AND SUPPLIES	143		N/A	75,865
LIBRARY MEDIA MATERIALS	2		N/A	953

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$83,588 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4491    TARPON SPRINGS ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	796,524	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	4,998,276	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,319	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>5,797,119 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,729	5,124	4,602	3,563,286
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,109	943	937	689,492
CONTRACTED INSTRUCTIONAL SERVICES	50	84	183	31,232
SCHOOL ADMINISTRATION	527	578	551	327,484
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	229	253	235	142,376
FOOD SERVICE	664	556	487	413,139
OPERATION AND MAINTENANCE OF PLANT	925	959	908	575,614
OTHER SCHOOL LEVEL SUPPORT SERVICES	88	103	192	54,496
<b>TOTAL SCHOOL COSTS</b>	<b>9,321</b>	<b>8,600</b>	<b>8,095</b>	<b>5,797,119</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,875	4,237	3,924	2,100,998
AT RISK PROGRAMS	6,917	5,801	4,955	461,031
EXCEPTIONAL PROGRAMS	8,052	8,598	7,080	1,001,257
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	5		N/A	2,875
OTHER INSTRUCTIONAL MATERIALS	34		N/A	20,987
OTHER MATERIALS AND SUPPLIES	191		N/A	118,514
LIBRARY MEDIA MATERIALS	6		N/A	3,840

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$64,770 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4521    TARPON SPRINGS HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,316,108	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	8,258,722	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	3,831	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>9,578,661 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,932	5,124	4,602	5,171,776
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	694	943	937	912,868
CONTRACTED INSTRUCTIONAL SERVICES	70	84	183	91,533
SCHOOL ADMINISTRATION	623	578	551	819,136
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	346	253	235	454,756
FOOD SERVICE	372	556	487	488,641
OPERATION AND MAINTENANCE OF PLANT	1,150	959	908	1,511,893
OTHER SCHOOL LEVEL SUPPORT SERVICES	97	103	192	128,058
<b>TOTAL SCHOOL COSTS</b>	<b>7,284</b>	<b>8,600</b>	<b>8,095</b>	<b>9,578,661</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	3,616	4,237	3,924	3,803,637
AT RISK PROGRAMS	4,018	5,801	4,955	48,862
EXCEPTIONAL PROGRAMS	7,025	8,598	7,080	889,278
VOCATIONAL PROGRAMS	3,454	3,498	3,821	429,999
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	53		N/A	70,350
COMPUTER HARDWARE SOFTWARE	37		N/A	49,076
OTHER INSTRUCTIONAL MATERIALS	67		N/A	88,569
OTHER MATERIALS AND SUPPLIES	188		N/A	246,761
LIBRARY MEDIA MATERIALS	1		N/A	1,884

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$71,362 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4541 PINELLAS TECHNICAL COLLEGE - CLEARWATER

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	453,281	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	2,844,390	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	1,320	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>3,298,991 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,392	5,124	4,602	174,446
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	27,705	943	937	756,070
CONTRACTED INSTRUCTIONAL SERVICES	85	84	183	2,319
SCHOOL ADMINISTRATION	37,840	578	551	1,032,664
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,256	253	235	34,272
FOOD SERVICE	59	556	487	1,598
OPERATION AND MAINTENANCE OF PLANT	39,829	959	908	1,086,934
OTHER SCHOOL LEVEL SUPPORT SERVICES	7,720	103	192	210,688
<b>TOTAL SCHOOL COSTS</b>	<b>120,886</b>	<b>8,600</b>	<b>8,095</b>	<b>3,298,991</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	0	4,237	3,924	0
AT RISK PROGRAMS	0	5,801	4,955	0
EXCEPTIONAL PROGRAMS	7,593	8,598	7,080	142,820
VOCATIONAL PROGRAMS	3,729	3,498	3,821	31,626
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	3,420		N/A	93,325
OTHER INSTRUCTIONAL MATERIALS	2,233		N/A	60,945
OTHER MATERIALS AND SUPPLIES	-4,397		N/A	-119,998
LIBRARY MEDIA MATERIALS	6		N/A	159

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$20,403 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.



**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4581    TARPON SPRINGS MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	819,435	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	5,142,044	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,386	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>5,963,864 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,830	5,124	4,602	3,315,362
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	641	943	937	554,617
CONTRACTED INSTRUCTIONAL SERVICES	43	84	183	37,583
SCHOOL ADMINISTRATION	674	578	551	583,349
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	159	253	235	137,350
FOOD SERVICE	599	556	487	518,651
OPERATION AND MAINTENANCE OF PLANT	886	959	908	766,649
OTHER SCHOOL LEVEL SUPPORT SERVICES	58	103	192	50,303
<b>TOTAL SCHOOL COSTS</b>	<b>6,890</b>	<b>8,600</b>	<b>8,095</b>	<b>5,963,864</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	3,724	4,237	3,924	2,617,081
AT RISK PROGRAMS	4,260	5,801	4,955	68,973
EXCEPTIONAL PROGRAMS	4,292	8,598	7,080	629,308
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	8		N/A	6,594
COMPUTER HARDWARE SOFTWARE	14		N/A	12,366
OTHER INSTRUCTIONAL MATERIALS	17		N/A	14,350
OTHER MATERIALS AND SUPPLIES	121		N/A	104,040
LIBRARY MEDIA MATERIALS	2		N/A	1,590

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$42,813 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4591      NEW HEIGHTS ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,078,080	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	6,765,070	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	3,139	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>7,846,288 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,302	5,124	4,602	5,177,169
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	944	943	937	775,147
CONTRACTED INSTRUCTIONAL SERVICES	52	84	183	43,008
SCHOOL ADMINISTRATION	357	578	551	293,325
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	284	253	235	233,573
FOOD SERVICE	710	556	487	583,453
OPERATION AND MAINTENANCE OF PLANT	813	959	908	667,646
OTHER SCHOOL LEVEL SUPPORT SERVICES	89	103	192	72,967
<b>TOTAL SCHOOL COSTS</b>	<b>9,551</b>	<b>8,600</b>	<b>8,095</b>	<b>7,846,288</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	5,148	4,237	3,924	2,920,550
AT RISK PROGRAMS	5,528	5,801	4,955	524,298
EXCEPTIONAL PROGRAMS	10,874	8,598	7,080	1,732,321
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	26		N/A	20,964
OTHER INSTRUCTIONAL MATERIALS	39		N/A	32,020
OTHER MATERIALS AND SUPPLIES	220		N/A	180,589
LIBRARY MEDIA MATERIALS	2		N/A	1,402

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$78,568 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4611 TYRONE MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,014,345	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	6,365,123	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,953	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>7,382,421 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,862	5,124	4,602	3,874,716
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,397	943	937	1,113,497
CONTRACTED INSTRUCTIONAL SERVICES	61	84	183	48,535
SCHOOL ADMINISTRATION	779	578	551	620,656
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	234	253	235	186,315
FOOD SERVICE	760	556	487	605,641
OPERATION AND MAINTENANCE OF PLANT	1,091	959	908	869,673
OTHER SCHOOL LEVEL SUPPORT SERVICES	80	103	192	63,388
<b>TOTAL SCHOOL COSTS</b>	<b>9,264</b>	<b>8,600</b>	<b>8,095</b>	<b>7,382,421</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,241	4,237	3,924	2,630,275
AT RISK PROGRAMS	4,681	5,801	4,955	258,321
EXCEPTIONAL PROGRAMS	8,112	8,598	7,080	986,120
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	1		N/A	930
COMPUTER HARDWARE SOFTWARE	44		N/A	35,361
OTHER INSTRUCTIONAL MATERIALS	25		N/A	19,563
OTHER MATERIALS AND SUPPLIES	164		N/A	130,461
LIBRARY MEDIA MATERIALS	2		N/A	1,363

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$64,172 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4631 THURGOOD MARSHALL FUNDAMENTAL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	861,879	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	5,408,386	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,509	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>6,272,774 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,277	5,124	4,602	3,859,258
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	642	943	937	579,773
CONTRACTED INSTRUCTIONAL SERVICES	43	84	183	38,929
SCHOOL ADMINISTRATION	361	578	551	325,460
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	163	253	235	146,647
FOOD SERVICE	456	556	487	411,522
OPERATION AND MAINTENANCE OF PLANT	909	959	908	819,905
OTHER SCHOOL LEVEL SUPPORT SERVICES	101	103	192	91,280
<b>TOTAL SCHOOL COSTS</b>	<b>6,952</b>	<b>8,600</b>	<b>8,095</b>	<b>6,272,774</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,053	4,237	3,924	1,761,391
AT RISK PROGRAMS	0	5,801	4,955	0
EXCEPTIONAL PROGRAMS	4,484	8,598	7,080	2,097,867
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	2		N/A	2,092
COMPUTER HARDWARE SOFTWARE	11		N/A	10,287
OTHER INSTRUCTIONAL MATERIALS	16		N/A	14,491
OTHER MATERIALS AND SUPPLIES	133		N/A	119,777
LIBRARY MEDIA MATERIALS	2		N/A	1,587

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$62,370 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4661    TARPON SPRINGS FUNDAMENTAL ELE

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	295,109	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	1,851,843	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	859	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>2,147,811 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,546	5,124	4,602	1,216,031
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	902	943	937	241,270
CONTRACTED INSTRUCTIONAL SERVICES	38	84	183	10,167
SCHOOL ADMINISTRATION	739	578	551	197,725
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	169	253	235	45,088
FOOD SERVICE	487	556	487	130,273
OPERATION AND MAINTENANCE OF PLANT	1,076	959	908	287,911
OTHER SCHOOL LEVEL SUPPORT SERVICES	72	103	192	19,346
<b>TOTAL SCHOOL COSTS</b>	<b>8,029</b>	<b>8,600</b>	<b>8,095</b>	<b>2,147,811</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,165	4,237	3,924	803,073
AT RISK PROGRAMS	3,268	5,801	4,955	13,595
EXCEPTIONAL PROGRAMS	5,664	8,598	7,080	399,363
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	-1		N/A	-301
COMPUTER HARDWARE SOFTWARE	6		N/A	1,717
OTHER INSTRUCTIONAL MATERIALS	33		N/A	8,906
OTHER MATERIALS AND SUPPLIES	130		N/A	34,766
LIBRARY MEDIA MATERIALS	2		N/A	443

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$5,280 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4681    PALM HARBOR UNIVERSITY HIGH

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	2,000,401	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	12,552,732	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	5,824	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>14,558,956 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,615	5,124	4,602	8,623,852
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	608	943	937	1,451,313
CONTRACTED INSTRUCTIONAL SERVICES	78	84	183	185,587
SCHOOL ADMINISTRATION	416	578	551	991,460
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	249	253	235	595,112
FOOD SERVICE	325	556	487	775,624
OPERATION AND MAINTENANCE OF PLANT	703	959	908	1,678,158
OTHER SCHOOL LEVEL SUPPORT SERVICES	108	103	192	257,850
<b>TOTAL SCHOOL COSTS</b>	<b>6,102</b>	<b>8,600</b>	<b>8,095</b>	<b>14,558,956</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	3,458	4,237	3,924	7,153,821
AT RISK PROGRAMS	3,652	5,801	4,955	70,183
EXCEPTIONAL PROGRAMS	6,910	8,598	7,080	777,498
VOCATIONAL PROGRAMS	3,360	3,498	3,821	622,350
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	40		N/A	95,124
COMPUTER HARDWARE SOFTWARE	6		N/A	14,610
OTHER INSTRUCTIONAL MATERIALS	36		N/A	84,935
OTHER MATERIALS AND SUPPLIES	167		N/A	400,443
LIBRARY MEDIA MATERIALS	2		N/A	3,902

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$97,546 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4682 PALM HARBOR COMMUNITY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	60,270	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	378,202	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	175	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	438,648 *	914,316,179	100.00	23,456,994,203	100.00

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
<u>OPERATING COST</u>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	0	5,124	4,602	0
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	0	943	937	168,124
CONTRACTED INSTRUCTIONAL SERVICES	0	84	183	0
SCHOOL ADMINISTRATION	0	578	551	157,304
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	253	235	0
FOOD SERVICE	0	556	487	228
OPERATION AND MAINTENANCE OF PLANT	0	959	908	101,697
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	103	192	11,295
<b>TOTAL SCHOOL COSTS</b>	0	8,600	8,095	438,648

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	0	4,237	3,924	0
AT RISK PROGRAMS	0	5,801	4,955	0
EXCEPTIONAL PROGRAMS	0	8,598	7,080	0
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS			N/A	6,130
COMPUTER HARDWARE SOFTWARE			N/A	1,565
OTHER INSTRUCTIONAL MATERIALS			N/A	4,250
OTHER MATERIALS AND SUPPLIES			N/A	-11,945
LIBRARY MEDIA MATERIALS			N/A	

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$350 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4701      WALSINGHAM ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	789,574	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	4,954,662	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,299	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>5,746,534 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,260	5,124	4,602	3,345,918
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	991	943	937	529,441
CONTRACTED INSTRUCTIONAL SERVICES	72	84	183	38,328
SCHOOL ADMINISTRATION	497	578	551	265,700
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	290	253	235	155,029
FOOD SERVICE	1,367	556	487	730,456
OPERATION AND MAINTENANCE OF PLANT	1,190	959	908	636,250
OTHER SCHOOL LEVEL SUPPORT SERVICES	85	103	192	45,412
<b>TOTAL SCHOOL COSTS</b>	<b>10,752</b>	<b>8,600</b>	<b>8,095</b>	<b>5,746,534</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	5,481	4,237	3,924	2,057,280
AT RISK PROGRAMS	5,748	5,801	4,955	266,802
EXCEPTIONAL PROGRAMS	9,069	8,598	7,080	1,021,836
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	49		N/A	26,039
OTHER INSTRUCTIONAL MATERIALS	53		N/A	28,534
OTHER MATERIALS AND SUPPLIES	188		N/A	100,456
LIBRARY MEDIA MATERIALS	2		N/A	805

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$40,495 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.



**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4771 WESTGATE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	739,974	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	4,643,419	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,154	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>5,385,547 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,499	5,124	4,602	3,297,688
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,027	943	937	615,855
CONTRACTED INSTRUCTIONAL SERVICES	44	84	183	26,306
SCHOOL ADMINISTRATION	441	578	551	264,603
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	223	253	235	133,556
FOOD SERVICE	776	556	487	465,618
OPERATION AND MAINTENANCE OF PLANT	859	959	908	515,014
OTHER SCHOOL LEVEL SUPPORT SERVICES	112	103	192	66,907
<b>TOTAL SCHOOL COSTS</b>	<b>8,981</b>	<b>8,600</b>	<b>8,095</b>	<b>5,385,547</b>

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	4,753	4,237	3,924	2,210,459
AT RISK PROGRAMS	7,992	5,801	4,955	364,532
EXCEPTIONAL PROGRAMS	8,114	8,598	7,080	722,697
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	4		N/A	2,331
OTHER INSTRUCTIONAL MATERIALS	36		N/A	21,878
OTHER MATERIALS AND SUPPLIES	183		N/A	109,347
LIBRARY MEDIA MATERIALS	2		N/A	1,066

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$31,630 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4931      WOODLAWN ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	621,390	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	3,899,293	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	1,809	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>4,522,492 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	7,477	5,124	4,602	2,600,186
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,553	943	937	540,025
CONTRACTED INSTRUCTIONAL SERVICES	66	84	183	23,057
SCHOOL ADMINISTRATION	856	578	551	297,706
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	390	253	235	135,477
FOOD SERVICE	1,122	556	487	390,154
OPERATION AND MAINTENANCE OF PLANT	1,445	959	908	502,654
OTHER SCHOOL LEVEL SUPPORT SERVICES	96	103	192	33,233
<b>TOTAL SCHOOL COSTS</b>	<b>13,005</b>	<b>8,600</b>	<b>8,095</b>	<b>4,522,492</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	6,189	4,237	3,924	1,622,420
AT RISK PROGRAMS	6,498	5,801	4,955	74,143
EXCEPTIONAL PROGRAMS	12,180	8,598	7,080	903,623
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	117		N/A	40,598
OTHER INSTRUCTIONAL MATERIALS	67		N/A	23,189
OTHER MATERIALS AND SUPPLIES	207		N/A	71,690
LIBRARY MEDIA MATERIALS	2		N/A	825

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$36,405 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6181 EAST LAKE HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,796,469	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	11,273,038	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	5,230	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>13,074,737 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
<u>OPERATING COST</u>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,770	5,124	4,602	7,511,891
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	639	943	937	1,272,913
CONTRACTED INSTRUCTIONAL SERVICES	74	84	183	147,882
SCHOOL ADMINISTRATION	490	578	551	976,695
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	237	253	235	471,597
FOOD SERVICE	416	556	487	828,435
OPERATION AND MAINTENANCE OF PLANT	834	959	908	1,661,547
OTHER SCHOOL LEVEL SUPPORT SERVICES	102	103	192	203,777
<b>TOTAL SCHOOL COSTS</b>	<b>6,562</b>	<b>8,600</b>	<b>8,095</b>	<b>13,074,737</b>

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	3,591	4,237	3,924	5,874,644
AT RISK PROGRAMS	3,857	5,801	4,955	39,460
EXCEPTIONAL PROGRAMS	7,111	8,598	7,080	933,650
VOCATIONAL PROGRAMS	3,091	3,498	3,821	664,137
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	38		N/A	74,722
COMPUTER HARDWARE SOFTWARE	6		N/A	11,422
OTHER INSTRUCTIONAL MATERIALS	30		N/A	59,460
OTHER MATERIALS AND SUPPLIES	164		N/A	325,993
LIBRARY MEDIA MATERIALS	2		N/A	3,598

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$85,988 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6251 SOUTHERN OAK ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	802,958	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	5,038,649	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,338	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>5,843,944 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,128	5,124	4,602	4,025,189
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,049	943	937	689,058
CONTRACTED INSTRUCTIONAL SERVICES	57	84	183	37,465
SCHOOL ADMINISTRATION	423	578	551	278,008
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	246	253	235	161,820
FOOD SERVICE	84	556	487	55,131
OPERATION AND MAINTENANCE OF PLANT	819	959	908	538,020
OTHER SCHOOL LEVEL SUPPORT SERVICES	90	103	192	59,253
<b>TOTAL SCHOOL COSTS</b>	<b>8,896</b>	<b>8,600</b>	<b>8,095</b>	<b>5,843,944</b>

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	4,789	4,237	3,924	2,270,280
AT RISK PROGRAMS	7,542	5,801	4,955	318,665
EXCEPTIONAL PROGRAMS	10,219	8,598	7,080	1,436,244
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	11		N/A	7,117
OTHER INSTRUCTIONAL MATERIALS	37		N/A	24,246
OTHER MATERIALS AND SUPPLIES	198		N/A	130,457
LIBRARY MEDIA MATERIALS	2		N/A	1,208

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$57,020 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6261 CYPRESS WOODS ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	738,477	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	4,634,025	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,150	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>5,374,652 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,017	5,124	4,602	3,664,360
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	555	943	937	405,468
CONTRACTED INSTRUCTIONAL SERVICES	38	84	183	27,888
SCHOOL ADMINISTRATION	380	578	551	277,430
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	172	253	235	125,669
FOOD SERVICE	358	556	487	261,648
OPERATION AND MAINTENANCE OF PLANT	766	959	908	559,615
OTHER SCHOOL LEVEL SUPPORT SERVICES	72	103	192	52,574
<b>TOTAL SCHOOL COSTS</b>	<b>7,358</b>	<b>8,600</b>	<b>8,095</b>	<b>5,374,652</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,036	4,237	3,924	2,215,250
AT RISK PROGRAMS	3,646	5,801	4,955	91,156
EXCEPTIONAL PROGRAMS	8,680	8,598	7,080	1,357,954
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	2		N/A	1,783
COMPUTER HARDWARE SOFTWARE	8		N/A	5,968
OTHER INSTRUCTIONAL MATERIALS	17		N/A	12,620
OTHER MATERIALS AND SUPPLIES	144		N/A	105,298
LIBRARY MEDIA MATERIALS	3		N/A	1,829

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$52,450 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
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SCHOOL # 6271 SUTHERLAND ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	652,166	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	4,092,411	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	1,899	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>4,746,475 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,843	5,124	4,602	2,977,914
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	778	943	937	478,634
CONTRACTED INSTRUCTIONAL SERVICES	37	84	183	23,030
SCHOOL ADMINISTRATION	458	578	551	281,301
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	152	253	235	93,242
FOOD SERVICE	514	556	487	316,324
OPERATION AND MAINTENANCE OF PLANT	858	959	908	527,581
OTHER SCHOOL LEVEL SUPPORT SERVICES	79	103	192	48,449
<b>TOTAL SCHOOL COSTS</b>	<b>7,719</b>	<b>8,600</b>	<b>8,095</b>	<b>4,746,475</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,326	4,237	3,924	2,039,832
AT RISK PROGRAMS	4,139	5,801	4,955	127,348
EXCEPTIONAL PROGRAMS	7,206	8,598	7,080	810,734
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	1		N/A	573
COMPUTER HARDWARE SOFTWARE	1		N/A	519
OTHER INSTRUCTIONAL MATERIALS	17		N/A	10,555
OTHER MATERIALS AND SUPPLIES	133		N/A	81,595
LIBRARY MEDIA MATERIALS	1		N/A	581

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$68,280 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6281 LAKE ST. GEORGE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	715,793	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	4,491,677	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	2,084	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>5,209,554 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,019	5,124	4,602	3,488,657
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	772	943	937	447,485
CONTRACTED INSTRUCTIONAL SERVICES	31	84	183	17,690
SCHOOL ADMINISTRATION	483	578	551	279,926
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	198	253	235	114,740
FOOD SERVICE	482	556	487	279,278
OPERATION AND MAINTENANCE OF PLANT	922	959	908	534,595
OTHER SCHOOL LEVEL SUPPORT SERVICES	81	103	192	47,183
<b>TOTAL SCHOOL COSTS</b>	<b>8,988</b>	<b>8,600</b>	<b>8,095</b>	<b>5,209,554</b>

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	4,946	4,237	3,924	1,958,922
AT RISK PROGRAMS	4,500	5,801	4,955	103,089
EXCEPTIONAL PROGRAMS	8,879	8,598	7,080	1,426,646
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	8		N/A	4,471
OTHER INSTRUCTIONAL MATERIALS	39		N/A	22,545
OTHER MATERIALS AND SUPPLIES	151		N/A	87,724
LIBRARY MEDIA MATERIALS	2		N/A	937

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$77,558 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6311 GULF BEACHES ELEMENTARY MAGNET SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	355,559	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	2,231,174	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	1,035	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>2,587,769 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,637	5,124	4,602	1,400,169
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	879	943	937	265,299
CONTRACTED INSTRUCTIONAL SERVICES	42	84	183	12,687
SCHOOL ADMINISTRATION	671	578	551	202,528
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	393	253	235	118,664
FOOD SERVICE	826	556	487	249,421
OPERATION AND MAINTENANCE OF PLANT	991	959	908	299,169
OTHER SCHOOL LEVEL SUPPORT SERVICES	132	103	192	39,832
<b>TOTAL SCHOOL COSTS</b>	<b>8,571</b>	<b>8,600</b>	<b>8,095</b>	<b>2,587,769</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,378	4,237	3,924	1,030,255
AT RISK PROGRAMS	3,575	5,801	4,955	14,908
EXCEPTIONAL PROGRAMS	5,683	8,598	7,080	355,006
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	101		N/A	30,362
OTHER INSTRUCTIONAL MATERIALS	92		N/A	27,644
OTHER MATERIALS AND SUPPLIES	201		N/A	60,658
LIBRARY MEDIA MATERIALS	2		N/A	578

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$9,133 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.



**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6361      KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	367,793	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	2,307,941	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	1,071	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>2,676,805 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
<u>OPERATING COST</u>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,927	5,124	4,602	1,386,718
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	789	943	937	184,560
CONTRACTED INSTRUCTIONAL SERVICES	53	84	183	12,471
SCHOOL ADMINISTRATION	1,144	578	551	267,569
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	499	253	235	116,818
FOOD SERVICE	1,166	556	487	272,782
OPERATION AND MAINTENANCE OF PLANT	1,641	959	908	383,916
OTHER SCHOOL LEVEL SUPPORT SERVICES	222	103	192	51,971
<b>TOTAL SCHOOL COSTS</b>	<b>11,441</b>	<b>8,600</b>	<b>8,095</b>	<b>2,676,805</b>

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	4,956	4,237	3,924	830,023
AT RISK PROGRAMS	4,096	5,801	4,955	53,001
EXCEPTIONAL PROGRAMS	9,404	8,598	7,080	503,694
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS			N/A	
COMPUTER HARDWARE SOFTWARE	109		N/A	25,498
OTHER INSTRUCTIONAL MATERIALS	143		N/A	33,461
OTHER MATERIALS AND SUPPLIES			N/A	
LIBRARY MEDIA MATERIALS	0		N/A	0

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$9,660 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6371    PINELLAS GULF COAST ACADEMY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	231,839	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	1,454,817	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	675	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>1,687,331 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	2,271	5,124	4,602	749,301
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	499	943	937	164,480
CONTRACTED INSTRUCTIONAL SERVICES	33	84	183	10,900
SCHOOL ADMINISTRATION	947	578	551	312,283
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	502	253	235	165,759
FOOD SERVICE	1	556	487	239
OPERATION AND MAINTENANCE OF PLANT	827	959	908	272,775
OTHER SCHOOL LEVEL SUPPORT SERVICES	35	103	192	11,594
<b>TOTAL SCHOOL COSTS</b>	<b>5,115</b>	<b>8,600</b>	<b>8,095</b>	<b>1,687,331</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	2,066	4,237	3,924	565,946
AT RISK PROGRAMS	1,669	5,801	4,955	11,434
EXCEPTIONAL PROGRAMS	2,410	8,598	7,080	112,235
VOCATIONAL PROGRAMS	23,685	3,498	3,821	59,686
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS			N/A	
COMPUTER HARDWARE SOFTWARE	34		N/A	11,058
OTHER INSTRUCTIONAL MATERIALS	368		N/A	121,374
OTHER MATERIALS AND SUPPLIES			N/A	
LIBRARY MEDIA MATERIALS			N/A	

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$11,575 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6391 EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	272,325	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	1,708,872	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	793	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	1,981,990 *	914,316,179	100.00	23,456,994,203	100.00

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,276	5,124	4,602	1,246,216
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	729	943	937	277,502
CONTRACTED INSTRUCTIONAL SERVICES	36	84	183	13,853
SCHOOL ADMINISTRATION	402	578	551	153,019
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	155	253	235	58,847
FOOD SERVICE	30	556	487	11,562
OPERATION AND MAINTENANCE OF PLANT	519	959	908	197,506
OTHER SCHOOL LEVEL SUPPORT SERVICES	62	103	192	23,485
<b>TOTAL SCHOOL COSTS</b>	5,209	8,600	8,095	1,981,990

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	3,274	4,237	3,924	950,542
AT RISK PROGRAMS	3,332	5,801	4,955	3,599
EXCEPTIONAL PROGRAMS	3,280	8,598	7,080	292,075
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	5		N/A	2,011
OTHER INSTRUCTIONAL MATERIALS	20		N/A	7,653
OTHER MATERIALS AND SUPPLIES	130		N/A	49,183
LIBRARY MEDIA MATERIALS	13		N/A	4,986

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$15,905 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 7006 PINELLAS VIRTUAL INSTRUCTION (COURSE OFFERINGS)

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	28,232	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	177,157	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	82	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	205,471 *	914,316,179	100.00	23,456,994,203	100.00

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,271	5,124	4,602	194,416
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	145	943	937	6,583
CONTRACTED INSTRUCTIONAL SERVICES	6	84	183	255
SCHOOL ADMINISTRATION	13	578	551	610
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	17	253	235	788
FOOD SERVICE	1	556	487	33
OPERATION AND MAINTENANCE OF PLANT	0	959	908	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	61	103	192	2,786
<b>TOTAL SCHOOL COSTS</b>	4,514	8,600	8,095	205,471

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,064	4,237	3,924	168,717
AT RISK PROGRAMS	6,085	5,801	4,955	791
EXCEPTIONAL PROGRAMS	6,436	8,598	7,080	24,908
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	N/A
COMPUTER HARDWARE SOFTWARE	N/A
OTHER INSTRUCTIONAL MATERIALS	N/A
OTHER MATERIALS AND SUPPLIES	N/A
LIBRARY MEDIA MATERIALS	N/A

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
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SCHOOL # 7021 EXTENDED TRANSITION COUNTYWIDE

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	246,065	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	1,544,086	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	716	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>1,790,868 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	10,137	5,124	4,602	1,624,496
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	778	943	937	124,714
CONTRACTED INSTRUCTIONAL SERVICES	46	84	183	7,301
SCHOOL ADMINISTRATION	28	578	551	4,559
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	54	253	235	8,673
FOOD SERVICE	1	556	487	116
OPERATION AND MAINTENANCE OF PLANT	0	959	908	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	131	103	192	21,009
<b>TOTAL SCHOOL COSTS</b>	<b>11,175</b>	<b>8,600</b>	<b>8,095</b>	<b>1,790,868</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	0	4,237	3,924	0
AT RISK PROGRAMS	0	5,801	4,955	0
EXCEPTIONAL PROGRAMS	10,137	8,598	7,080	1,624,496
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	N/A
COMPUTER HARDWARE SOFTWARE	N/A
OTHER INSTRUCTIONAL MATERIALS	N/A
OTHER MATERIALS AND SUPPLIES	N/A
LIBRARY MEDIA MATERIALS	N/A

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Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
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2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 7023      PINELLAS VIRTUAL K-12

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	151,091	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	948,116	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	440	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	1,099,647 *	914,316,179	100.00	23,456,994,203	100.00

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
<u>OPERATING COST</u>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,565	5,124	4,602	856,168
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	793	943	937	122,003
CONTRACTED INSTRUCTIONAL SERVICES	14	84	183	2,081
SCHOOL ADMINISTRATION	14	578	551	2,183
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	110	253	235	16,941
FOOD SERVICE	1	556	487	108
OPERATION AND MAINTENANCE OF PLANT	0	959	908	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	651	103	192	100,163
<b>TOTAL SCHOOL COSTS</b>	7,148	8,600	8,095	1,099,647

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	5,518	4,237	3,924	735,622
AT RISK PROGRAMS	4,336	5,801	4,955	2,905
EXCEPTIONAL PROGRAMS	5,924	8,598	7,080	117,641
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	3		N/A	399
COMPUTER HARDWARE SOFTWARE	31		N/A	4,803
OTHER INSTRUCTIONAL MATERIALS	52		N/A	8,059
OTHER MATERIALS AND SUPPLIES	24		N/A	3,680
LIBRARY MEDIA MATERIALS			N/A	

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 7051 PINELLAS TELESCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	55,160	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	346,135	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	161	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>401,456 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	14,895	5,124	4,602	373,276
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	687	943	937	17,223
CONTRACTED INSTRUCTIONAL SERVICES	51	84	183	1,267
SCHOOL ADMINISTRATION	48	578	551	1,213
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	93	253	235	2,329
FOOD SERVICE	1	556	487	18
OPERATION AND MAINTENANCE OF PLANT	0	959	908	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	245	103	192	6,130
<b>TOTAL SCHOOL COSTS</b>	<b>16,020</b>	<b>8,600</b>	<b>8,095</b>	<b>401,456</b>

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	14,526	4,237	3,924	313,332
AT RISK PROGRAMS	15,804	5,801	4,955	12,959
EXCEPTIONAL PROGRAMS	17,597	8,598	7,080	46,985
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS			N/A	
COMPUTER HARDWARE SOFTWARE	0		N/A	0
OTHER INSTRUCTIONAL MATERIALS	0		N/A	0
OTHER MATERIALS AND SUPPLIES			N/A	
LIBRARY MEDIA MATERIALS			N/A	

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$0 (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 7071 DROPOUT PREVENTION SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	279,234	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	1,752,223	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	813	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
TOTAL	2,032,270 *	914,316,179	100.00	23,456,994,203	100.00

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,353	5,124	4,602	1,458,460
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	441	943	937	147,624
CONTRACTED INSTRUCTIONAL SERVICES	1,002	84	183	335,754
SCHOOL ADMINISTRATION	128	578	551	42,853
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	88	253	235	29,361
FOOD SERVICE	1	556	487	243
OPERATION AND MAINTENANCE OF PLANT	0	959	908	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	54	103	192	17,975
TOTAL SCHOOL COSTS	6,067	8,600	8,095	2,032,270

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,304	4,237	3,924	1,274,205
AT RISK PROGRAMS	3,734	5,801	4,955	12,620
EXCEPTIONAL PROGRAMS	4,814	8,598	7,080	171,635
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0		N/A	0
COMPUTER HARDWARE SOFTWARE	0		N/A	0
OTHER INSTRUCTIONAL MATERIALS	45		N/A	15,000
OTHER MATERIALS AND SUPPLIES	43		N/A	14,361
LIBRARY MEDIA MATERIALS			N/A	

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.



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SCHOOL # 7073 EYES-E-NINI-HASSEE CAMP

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	23,428	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	147,014	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	68	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>170,510 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	49	5,124	4,602	1,534
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	132	943	937	4,102
CONTRACTED INSTRUCTIONAL SERVICES	5,265	84	183	163,281
SCHOOL ADMINISTRATION	7	578	551	206
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	14	253	235	427
FOOD SERVICE	1	556	487	22
OPERATION AND MAINTENANCE OF PLANT	0	959	908	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	30	103	192	938
<b>TOTAL SCHOOL COSTS</b>	<b>5,498</b>	<b>8,600</b>	<b>8,095</b>	<b>170,510</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	49	4,237	3,924	1,353
AT RISK PROGRAMS	0	5,801	4,955	0
EXCEPTIONAL PROGRAMS	49	8,598	7,080	181
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	N/A
COMPUTER HARDWARE SOFTWARE	N/A
OTHER INSTRUCTIONAL MATERIALS	N/A
OTHER MATERIALS AND SUPPLIES	N/A
LIBRARY MEDIA MATERIALS	N/A

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 7081 HOSPITAL/HOMEBOUND

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	339,875	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	2,132,752	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	989	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>2,473,616 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
<u>OPERATING COST</u>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	30,474	5,124	4,602	1,440,212
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	16,728	943	937	790,558
CONTRACTED INSTRUCTIONAL SERVICES	537	84	183	25,369
SCHOOL ADMINISTRATION	3,248	578	551	153,490
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	484	253	235	22,891
FOOD SERVICE	1	556	487	34
OPERATION AND MAINTENANCE OF PLANT	0	959	908	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	869	103	192	41,062
<b>TOTAL SCHOOL COSTS</b>	<b>52,341</b>	<b>8,600</b>	<b>8,095</b>	<b>2,473,616</b>

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	0	4,237	3,924	0
AT RISK PROGRAMS	0	5,801	4,955	0
EXCEPTIONAL PROGRAMS	30,565	8,598	7,080	1,440,212
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS			N/A	
COMPUTER HARDWARE SOFTWARE			N/A	
OTHER INSTRUCTIONAL MATERIALS	0		N/A	0
OTHER MATERIALS AND SUPPLIES			N/A	
LIBRARY MEDIA MATERIALS			N/A	

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Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 8012 CHARLES BRITT ACADEMY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	34,737	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	217,980	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	101	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>252,818 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,352	5,124	4,602	204,230
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	405	943	937	15,440
CONTRACTED INSTRUCTIONAL SERVICES	730	84	183	27,845
SCHOOL ADMINISTRATION	18	578	551	672
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	40	253	235	1,510
FOOD SERVICE	1	556	487	28
OPERATION AND MAINTENANCE OF PLANT	0	959	908	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	81	103	192	3,093
<b>TOTAL SCHOOL COSTS</b>	<b>6,627</b>	<b>8,600</b>	<b>8,095</b>	<b>252,818</b>

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	5,405	4,237	3,924	159,291
AT RISK PROGRAMS	0	5,801	4,955	0
EXCEPTIONAL PROGRAMS	5,171	8,598	7,080	44,939
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	N/A
COMPUTER HARDWARE SOFTWARE	N/A
OTHER INSTRUCTIONAL MATERIALS	N/A
OTHER MATERIALS AND SUPPLIES	N/A
LIBRARY MEDIA MATERIALS	N/A

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Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 8015      EWES-ECKERD YOUTH CHALLENGE

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	57,149	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	358,616	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	166	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	415,931 *	914,316,179	100.00	23,456,994,203	100.00

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
<u>OPERATING COST</u>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	28	5,124	4,602	2,149
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	61	943	937	4,643
CONTRACTED INSTRUCTIONAL SERVICES	5,321	84	183	407,506
SCHOOL ADMINISTRATION	3	578	551	206
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	6	253	235	425
FOOD SERVICE	1	556	487	56
OPERATION AND MAINTENANCE OF PLANT	0	959	908	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	12	103	192	946
<b>TOTAL SCHOOL COSTS</b>	5,432	8,600	8,095	415,931

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	28	4,237	3,924	1,603
AT RISK PROGRAMS	0	5,801	4,955	0
EXCEPTIONAL PROGRAMS	28	8,598	7,080	546
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS			N/A
COMPUTER HARDWARE SOFTWARE			N/A
OTHER INSTRUCTIONAL MATERIALS			N/A
OTHER MATERIALS AND SUPPLIES			N/A
LIBRARY MEDIA MATERIALS			N/A

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Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 8028      PACE CENTER FOR GIRLS

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	48,111	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	301,901	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	140	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	350,152 *	914,316,179	100.00	23,456,994,203	100.00

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
<u>OPERATING COST</u>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	149	5,124	4,602	9,234
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	74	943	937	4,553
CONTRACTED INSTRUCTIONAL SERVICES	5,407	84	183	334,733
SCHOOL ADMINISTRATION	3	578	551	206
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	7	253	235	435
FOOD SERVICE	1	556	487	45
OPERATION AND MAINTENANCE OF PLANT	0	959	908	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	15	103	192	946
<b>TOTAL SCHOOL COSTS</b>	5,656	8,600	8,095	350,152

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	97	4,237	3,924	5,366
AT RISK PROGRAMS	0	5,801	4,955	0
EXCEPTIONAL PROGRAMS	594	8,598	7,080	3,868
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	N/A
COMPUTER HARDWARE SOFTWARE	N/A
OTHER INSTRUCTIONAL MATERIALS	N/A
OTHER MATERIALS AND SUPPLIES	N/A
LIBRARY MEDIA MATERIALS	N/A

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Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 8031 PINELLAS JUVENILE DET CENTER

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	90,216	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	566,115	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	263	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	656,594 *	914,316,179	100.00	23,456,994,203	100.00

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,971	5,124	4,602	405,833
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	300	943	937	30,636
CONTRACTED INSTRUCTIONAL SERVICES	2,051	84	183	209,635
SCHOOL ADMINISTRATION	13	578	551	1,330
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	29	253	235	2,963
FOOD SERVICE	1	556	487	74
OPERATION AND MAINTENANCE OF PLANT	0	959	908	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	60	103	192	6,123
<b>TOTAL SCHOOL COSTS</b>	6,425	8,600	8,095	656,594

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	4,334	4,237	3,924	305,646
AT RISK PROGRAMS	0	5,801	4,955	0
EXCEPTIONAL PROGRAMS	3,172	8,598	7,080	100,187
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	N/A
COMPUTER HARDWARE SOFTWARE	N/A
OTHER INSTRUCTIONAL MATERIALS	N/A
OTHER MATERIALS AND SUPPLIES	N/A
LIBRARY MEDIA MATERIALS	N/A

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 8033 AMI KIDS PINELLAS

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	74,940	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	470,257	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	218	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	545,415 *	914,316,179	100.00	23,456,994,203	100.00

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
<u>OPERATING COST</u>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	620	5,124	4,602	16,845
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	161	943	937	4,378
CONTRACTED INSTRUCTIONAL SERVICES	19,234	84	183	522,592
SCHOOL ADMINISTRATION	8	578	551	206
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	16	253	235	428
FOOD SERVICE	1	556	487	20
OPERATION AND MAINTENANCE OF PLANT	0	959	908	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	35	103	192	946
<b>TOTAL SCHOOL COSTS</b>	20,075	8,600	8,095	545,415

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	618	4,237	3,924	15,140
AT RISK PROGRAMS	0	5,801	4,955	0
EXCEPTIONAL PROGRAMS	639	8,598	7,080	1,705
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	N/A
COMPUTER HARDWARE SOFTWARE	N/A
OTHER INSTRUCTIONAL MATERIALS	N/A
OTHER MATERIALS AND SUPPLIES	N/A
LIBRARY MEDIA MATERIALS	N/A

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Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 8034 AMI KIDS CENTER FOR PERSONAL GROWTH

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	23,008	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	144,381	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	67	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	167,456 *	914,316,179	100.00	23,456,994,203	100.00

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	33	5,124	4,602	1,118
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	118	943	937	3,987
CONTRACTED INSTRUCTIONAL SERVICES	4,757	84	183	160,741
SCHOOL ADMINISTRATION	6	578	551	206
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	13	253	235	441
FOOD SERVICE	1	556	487	24
OPERATION AND MAINTENANCE OF PLANT	0	959	908	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	28	103	192	939
<b>TOTAL SCHOOL COSTS</b>	4,956	8,600	8,095	167,456

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	33	4,237	3,924	1,084
AT RISK PROGRAMS	0	5,801	4,955	0
EXCEPTIONAL PROGRAMS	34	8,598	7,080	34
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	N/A
COMPUTER HARDWARE SOFTWARE	N/A
OTHER INSTRUCTIONAL MATERIALS	N/A
OTHER MATERIALS AND SUPPLIES	N/A
LIBRARY MEDIA MATERIALS	N/A

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.



**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2014/15 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 8060 PINELLAS COUNTY JAIL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	21,824	125,645,543	13.74	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	136,950	788,301,131	86.22	20,281,295,747	86.46
LOTTERY	64	369,505	0.04	9,838,319	0.04
PRIVATE	0	0	0.00	54,160,189	0.23
<b>TOTAL</b>	<b>158,838 *</b>	<b>914,316,179</b>	<b>100.00</b>	<b>23,456,994,203</b>	<b>100.00</b>

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
<u>OPERATING COST</u>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,088	5,124	4,602	145,324
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	417	943	937	9,958
CONTRACTED INSTRUCTIONAL SERVICES	11	84	183	268
SCHOOL ADMINISTRATION	19	578	551	445
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	33	253	235	780
FOOD SERVICE	1	556	487	17
OPERATION AND MAINTENANCE OF PLANT	0	959	908	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	86	103	192	2,046
<b>TOTAL SCHOOL COSTS</b>	<b>6,655</b>	<b>8,600</b>	<b>8,095</b>	<b>158,838</b>

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	6,045	4,237	3,924	87,295
AT RISK PROGRAMS	0	5,801	4,955	0
EXCEPTIONAL PROGRAMS	6,154	8,598	7,080	58,029
VOCATIONAL PROGRAMS	0	3,498	3,821	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	N/A
COMPUTER HARDWARE SOFTWARE	N/A
OTHER INSTRUCTIONAL MATERIALS	N/A
OTHER MATERIALS AND SUPPLIES	N/A
LIBRARY MEDIA MATERIALS	N/A

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* (School) and \$6,613,593 (District) are included in Teachers/Teacher Aides cost per FTE calculation.